

FY 2016 Bureau of Indian Affairs Appropriations

BIA	FY 2015 Enacted	FY 2016 Budget	Final Bill	Final Bill vs FY 2015	Bill vs. Request
Tribal Government:					
Aid to tribal government	24,614	24,833	24,833	219	---
Consolidated tribal government program	76,348	77,088	77,088	740	---
Self-governance compacts	158,767	162,321	162,321	3,554	---
Contract support	246,000	272,000	---	-246,000	-272,000
Indian self-determination fund	5,000	5,000	---	-5,000	-5,000
New tribes	463	464	464	1	
Small and needy tribes	1,845	3,095	1,845	---	-1,250
Road maintenance	26,461	26,693	26,693	232	
Tribal government program oversight	8,181	12,273	8,273	92	-4,000
subtotal	547,679	583,767	301,517	-246,162	-282,250
Human Services:					
Social services	40,871	47,179	45,179	4,308	-2,000
Welfare assistance	74,809	74,791	74,791	-18	---
Indian child welfare act	15,433	15,641	15,641	208	---
Housing improvement program	8,009	8,021	8,021	12	---
Human services tribal design	407	246	246	-161	---
Human services program oversight	3,105	3,126	3,126	21	---
subtotal	142,634	149,004	147,004	4,370	-2,000
Trust -Natural Resources Management:					
Natural resources, general	5,089	8,168	5,168	79	-3,000
Irrigation operations and maintenance	11,359	12,898	11,398	39	-1,500
Rights protection implementation	35,420	40,138	37,638	2,218	-2,500
Tribal management/development program	9,244	14,263	9,263	19	-5,000
Endangered species	2,675	3,684	2,684	9	-1,000
Cooperative landscape conservation	9,948	30,355	9,955	7	-20,400
Integrated resource information program	2,996	3,996	2,996	---	-1,000
Agriculture and range	30,494	30,751	30,751	257	---
Forestry	47,735	51,914	51,914	4,179	---
Water resources	10,297	14,917	10,367	70	-4,550
Fish, wildlife and parks	13,577	15,646	13,646	69	-2,000
Resource management program oversight	6,018	6,066	6,066	48	
subtotal	184,852	232,796	191,846	---	-40,950
Trust Real Estate Services	127,002	143,686	127,486	484	-16200
subtotal	184,852	232,796	191,846	6994	-40950

Elementary and secondary (fw funded)	536,897	565,517	553,458	16,561	-12,059
(Tribal grant support costs)	(62,395)	(75,335)	(73,276)	(+10,881)	(-2,059)
Post-secondary programs (forward funded)	69,793	69,793	74,893	5,100	5100
Subtotal, forward funded education	606,690	635,310	628,351	21,661	-6959
Elementary and secondary programs	119,195	142,361	134,263	15,068	-8,098
Post-secondary programs	64,182	69,412	64,602	420	-4,810
Education management	20,464	57,381	25,151	4,687	-32,230
Subtotal, Education	810,531	904,464	852,367	41,836	-52,097
Public Safety and Justice					
Law enforcement	328,296	334,976	347,976	19,680	13,000
Tribal Courts	23,280	28,173	28,173	4,893	---
Fire Protection	1,274	1,274	1,274	---	---
subtotal	352,850	364,423	377,423	24,573	13,000
Community and economic development	35,996	40,619	40,619	4,623	---
Executive direction/administrative services	227,692	241,832	229,662	1,970	-12170
(No-year funds in bill language)	(48,553)	(46,663)	(43,813)	(-4,740)	
Total Operation of Indian Programs	2429236	2,660,591	2,267,924	-161,312	-392,667
Contract Support Cost			272,000	272,000	272,000
Indian self-determination fund			5,000	5,000	5,000
Construction					
Education	74,501	133,245	138,245	63,744	5,000
Public Safety and Justice	11,306	11306	11,306	---	---
Resources management	34,427	34,488	34,488	61	---
General Administration	8,642	9,934	9,934	1,292	---
Subtotal	128,876	188,973	193,973	65,097	5,000
Indian Guaranteed Loan	7,731	7,748	7,748	17	---
Total BIA and BIE	2,601,498	2,924,968	2,796,120	194,622	-128,848
Percent Difference				7.5%	-4.4%