

### FY 2016 Indian Health Service Appropriations

IHS	FY 2015 Enacted	FY 2016 President's Budget	Final Bill	Bill vs FY 2015	Bill vs. Request
Hospital and health clinics	1,836,789	1,936,323	1,857,225	20,436	-79,098
Dental Health	173,982	181,459	178,286	4,304	-3173
Mental Health	81145	84,485	82100	955	-2,385
Alcohol and substance abuse	190,981	227,062	205,305	14,324	-21,757
Purchased/Referred Care	914,139	984,475	914,139	---	-70,336
<b>Subtotal</b>	<b>3,197,036</b>	<b>3,413,804</b>	<b>3,237,055</b>	<b>40,019</b>	<b>-176,749</b>
Public Health Nursing	75,640	79,576	76,623	983	-2,953
Health Education	18,026	19136	18,255	229	-881
Community Health Representatives	58,469	62,363	58,906	437	-3,457
Immunization AK	1826	1950	1950	124	---
<b>Subtotal</b>	<b>153,961</b>	<b>163,025</b>	<b>155,734</b>	<b>1,773</b>	<b>-7,291</b>
Urban Health	43,604	43,604	44,741	1137	1137
Indian Health Professions	48,342	48,342	48,342		
Tribal Management Grants	2,442	2,442	2,442		
Direct Operations	68,065	68,338	72,338	4,273	4,000
Self-Governance	5,727	5,735	5,735	8	
Contract Support Costs	662,970	717,970	---	-662,970	-717,970
<b>Subtotal</b>	<b>831,150</b>	<b>886,431</b>	<b>173,598</b>	<b>-657,552</b>	<b>-712833</b>
<b>Total Indian Health Service</b>	<b>4,182,147</b>	<b>4,463,260</b>	<b>3,566,387</b>	<b>-615,760</b>	<b>-896,873</b>
<b>Contract Support</b>			<b>717,970</b>	<b>717,970</b>	<b>717,970</b>
<b>Facilities</b>					
Maintenance & Improvement	53,614	89,097	73,614	20,000	-15,483
Sanitation Facilities Construction	79,423	115138	99,423	20,000	-15,715
Health Care Facilities Construction	85,048	185,048	105,048	20,000	-80,000
Facilities & Envir Health Support	219,612	226,870	222,610	2,998	-4,260
Equipment	22,537	23,572	22,537	---	-1,035
<b>subtotal</b>	<b>460,234</b>	<b>639,725</b>	<b>523,232</b>	<b>62,998</b>	<b>-116,493</b>
<b>Total IHS</b>	<b>4,642,381</b>	<b>5,102,985</b>	<b>4,807,589</b>	<b>165,208</b>	<b>-295,396</b>
<b>% Difference</b>				<b>3.6%</b>	<b>-5.8%</b>