

Tribe: JAMESTOWN S'KLALLAM TRIBE

BIA Tribal Organization Code: P06129

OSG Tribal Compact Code: OSGT129

BIA Area Office: P00100 - NORTHWEST REGION

BIA Agency Office: P06100 - OLYMPIC PENINSULA

| Line Item | Program Title | Cost Code | Info Tribal Share | A OSG Cumulative Base | B OSG Shortfall Base | C OSG Shortfall Request | D BIA Reprogram Request | E=A+B+C+D Total AFA | FN |
|-----------|--|-----------|-------------------|-----------------------|----------------------|-------------------------|-------------------------|---------------------|----|
| 14 | Technical Training - NON TPA | A3080 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 23 | Assistant Secretary Support - NON TPA | A5000 | 0 | 44,795 | 0 | 0 | 0 | 44,795 | |
| 26 | Administrative Services - NON TPA | A5220 | 0 | 5,224 | 0 | 0 | 0 | 5,224 | |
| 31 | Executive Direction (Regional) - NON TPA | A6000 | 0 | 3,354 | 0 | 0 | 0 | 3,354 | |
| 33 | Admin Svcs (Regional-Safety) - NON TPA | A6110 | 0 | 159 | 0 | 0 | 0 | 159 | |
| 37 | Administrative Services - TPA/Agency | A9120 | 0 | 1,000 | 0 | 0 | 0 | 1,000 | |
| 44 | Job Placement and Training - TPA/Agency | C9035 | 0 | -1,900 | 0 | 0 | 0 | -1,900 | |
| 45 | Job Placement and Training - TPA/Region | C9035 | 0 | 166 | 0 | 0 | 0 | 166 | |
| 46 | Job Placement and Training - TPA/Tribal | C9035 | 0 | 15,600 | 0 | 0 | 0 | 15,600 | |
| 57 | Education Line Officers - NON TPA | E5030 | 0 | 458 | 0 | 0 | 0 | 458 | |
| 60 | Johnson O'Malley - TPA/Tribal | E9040 | 0 | 2,300 | 0 | 0 | 0 | 2,300 | |
| 64 | Tribal Scholarships - TPA/Tribal | E9310 | 0 | 13,540 | 0 | 0 | 0 | 13,540 | |
| 67 | Tribal Adult Education - TPA/Tribal | E9320 | 0 | 7,037 | 0 | 0 | 0 | 7,037 | |
| 72 | Social Services - NON TPA | H5010 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 74 | Social Services - NON TPA | H6010 | 0 | 1,128 | 0 | 0 | 0 | 1,128 | |
| 75 | Housing Development - NON TPA | H6030 | 0 | 3,799 | 0 | 0 | 0 | 3,799 | |
| 76 | Social Services - TPA/Agency | H9010 | 0 | -3,800 | 0 | 0 | 0 | -3,800 | |
| 78 | Social Services - TPA/Tribal | H9010 | 0 | 83,971 | 0 | 0 | 0 | 83,971 | |
| 79 | Welfare Assistance - TPA/Tribal | H9130 | 0 | 12,585 | 0 | 0 | 0 | 12,585 | 1 |
| 82 | Indian Child Welfare Act - TPA/Tribal | H9220 | 0 | 29,446 | 0 | 0 | 6,341 | 35,787 | 2 |
| 83 | Housing Improvement Program - TPA/Tribal | H9370 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| 85 | Criminal Investigations/Police Service - NON TPA | J3000 | 0 | 0 | 0 | 0 | 228,624 | 228,624 | 4 |
| 88 | Law Enforcement Projects - NON TPA | J3300 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 89 | Substance Abuse - NON TPA | J3320 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 99 | Tribal Courts Programs - TPA/Tribal | J9080 | 0 | 6,313 | 0 | 0 | 0 | 6,313 | |
| 102 | Rts Protection Implementation - NON TPA | N3110 | 0 | 0 | 0 | 0 | 259,735 | 259,735 | 5 |
| 103 | Western Washington (Boldt) - NON TPA | N3111 | 0 | 210,913 | 0 | 0 | 0 | 210,913 | |
| 107 | US/Canada Pacific Salmon Treaty - NON TPA | N3116 | 0 | 0 | 0 | 0 | 58,058 | 58,058 | 5 |
| 110 | Water Mngmt, Plan&Pre-Dvlpmnt - NON TPA | N3420 | 0 | 8,201 | 0 | 0 | 0 | 8,201 | |

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|-----------|---|-----------|-------------------|-----------------------|----------------------|-------------------------|-------------------------|---------------------|----|
| 122 | Natural Resources, General (UTB) - NON TPA | N5A10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 128 | Wildlife and Parks (UTB) - NON TPA | N6A50 | 0 | 1,093 | 0 | 0 | 0 | 1,093 | |
| 143 | Wildlife & Parks Program (UTB) - TPA/Region | N9E50 | 0 | 3,462 | 0 | 0 | 0 | 3,462 | |
| 144 | Wildlife & Parks Program (UTB) - TPA/Tribal | N9E50 | 0 | 116,308 | 0 | 0 | 0 | 116,308 | |
| 149 | Litigation Support - NON TPA | R3210 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 157 | Trust Services (UTB) - NON TPA | R5C10 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 158 | Real Estate Services (UTB) - NON TPA | R5C40 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 173 | Trust Services (UTB) - TPA/Region | R9A10 | 0 | 510 | 0 | 0 | 0 | 510 | |
| 174 | Trust Services (UTB) - TPA/Tribal | R9A10 | 0 | 100 | 0 | 0 | 0 | 100 | |
| 178 | Real Estate Services Program (UTB) - TPA/Agency | R9C70 | 0 | -17 | 0 | 0 | 0 | -17 | |
| 180 | Real Estate Services Program (UTB) - TPA/Tribal | R9C70 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 187 | Self-Governance Grants (Shortfalls) - NON TPA | T3300 | 0 | 0 | 267,320 | 0 | 0 | 267,320 | |
| 188 | Community Services, General - NON TPA | T5010 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 189 | Tribal Government Services - NON TPA | T5020 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 191 | All Other Aid to Tribal Government - NON TPA | T6020 | 0 | 2,496 | 0 | 0 | 0 | 2,496 | |
| 193 | Other Aid to Tribal Government - TPA/Agency | T9020 | 0 | 2,200 | 0 | 0 | 0 | 2,200 | |
| 195 | Other Aid to Tribal Government - TPA/Tribal | T9020 | 0 | 143,100 | 0 | 0 | 0 | 143,100 | |
| 199 | Self-Governance Compacts - TPA/Tribal | T9240 | 0 | -325,874 | 0 | 0 | 0 | -325,874 | |
| 200 | Self-Governance Compacts-Adjustments - TPA/Tribal | T9240a | 0 | 0 | 0 | 0 | 0 | 0 | |
| 201 | Contract Support - TPA/Region | T9370 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 206 | TPA General Increase - TPA/Tribal | T9901 | 0 | 221,841 | 0 | 0 | 0 | 221,841 | |
| 207 | 638 Pay Costs - TPA/Tribal | T9902 | 0 | 260,487 | 0 | 0 | 0 | 260,487 | |
| 208 | Retirement Adjustment - TPA/Tribal | T9903 | 0 | 5,200 | 0 | 0 | 0 | 5,200 | |
| | Report Total | | 0 | 875,195 | 267,320 | 0 | 552,758 | 1,695,273 | |

AUTHORIZED FINANCIAL OFFICERS

Bureau of Indian Affairs - Regional Office

Tribe

Office of Self Governance

Footnotes

- 1 The amount shown is an estimate. The actual amount to be provided is to be determined and distributed based upon welfare assistance need as determined by the national distribution methodology used by the BIA.
- 2 The amount in column D is the national program increase effected in 2015 and is requested to be base transferred into the tribe's self-governance base from the appropriate BIA account as soon as possible.
- 3 Funds will be distributed based on HIP eligible applicant data and shall be used in accordance with HIP regulations unless waived. Restored funds shall be used in accordance with HIP regulations unless waived. This amount has been part of the Tribes recurring funding level since 1993 and has not changed. The Tribe received approval of a HIP waiver in 1998. The Tribe agrees to provide reports on data requirements and funds expended to OSG as required.
- 4 Any new eligible Law Enforcement program funding will be determined and added to the funding agreement based on a determination by BIA OJS. The Tribe agrees to provide monthly uniform crime data reports pursuant to 25 CFR § 12.41. The monthly reports are due by the 5th of each month and shall be submitted to the BIA District Office in the Tribe's area.
- 5 The amount identified is the best estimate at the time of negotiation and is subject to adjustment based on actual award, selection of project, or distribution methodology used by the BIA provided Self-Governance Tribes, other Tribes, and BIA agencies are treated similarly. Funding for non-recurring Programs, Services, Functions, and Activities can only be provided on a one-time-only basis for this year and are not guaranteed to be funded in subsequent years.
- 6 Contract support costs (CSC) will be paid in accordance with 25 U.S.C. section 450j-1 and section 458cc(g)(3). In the event the parties disagree on the CSC amount, the parties may pursue any remedies available to them under the ISDEAA, the Compact and the Contract Disputes Act, 41 U.S.C. Section 7101 et seq.