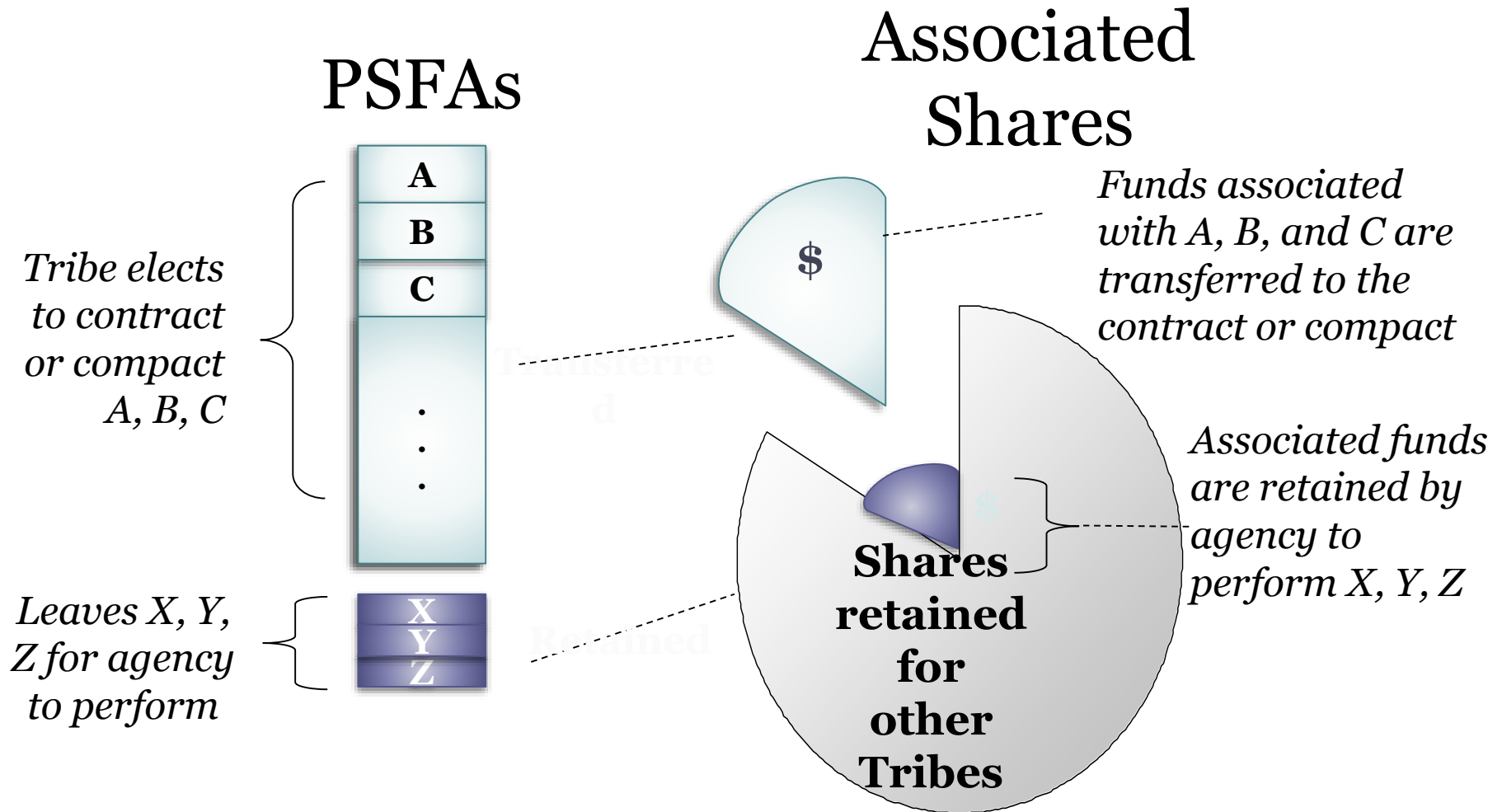


DOI Self Governance Reallocation & Tribal Budget Considerations

Vickie Hanvey,
Program Policy Analyst



PSFAs and Funding (revisited)



PSFAs and Funding (revisited)

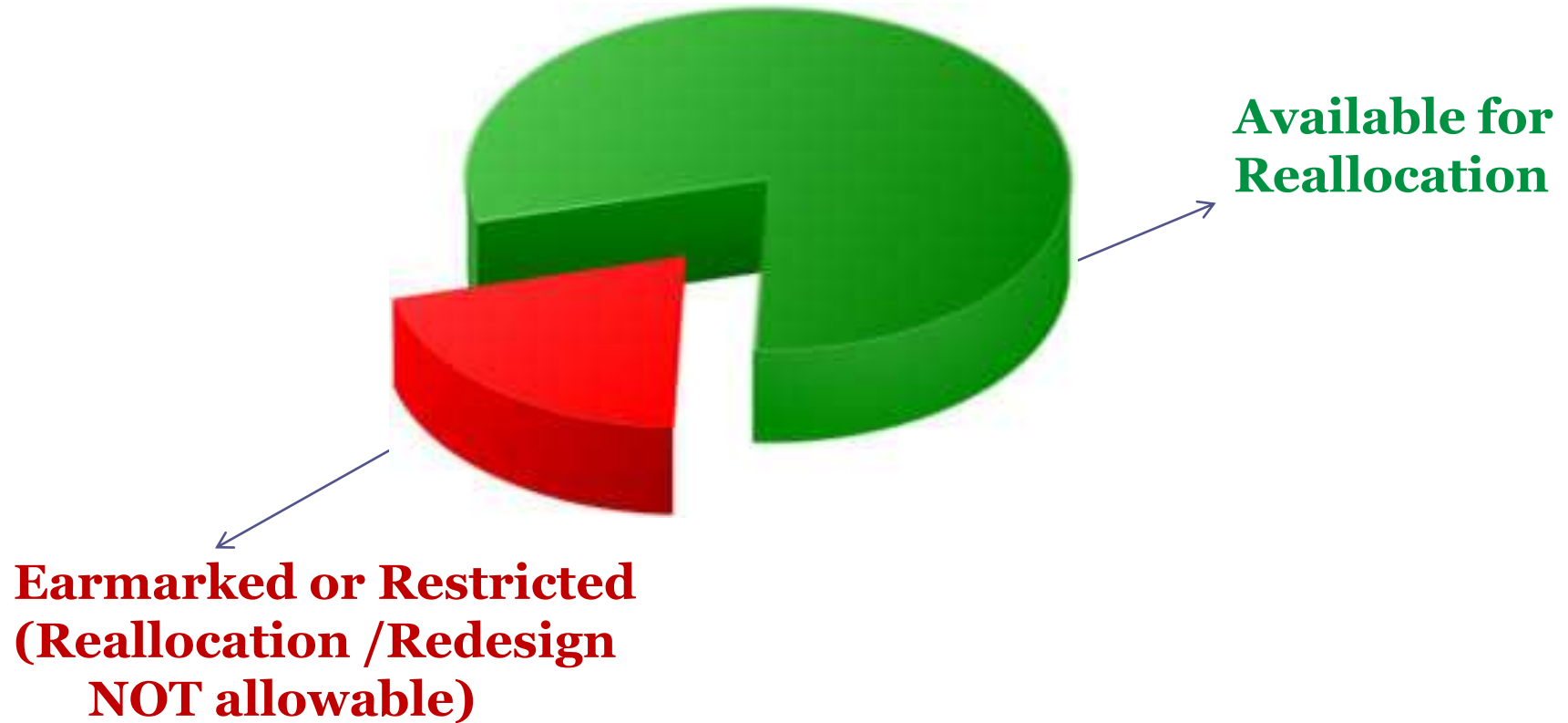
- Funding is available in two forms:
- **Residual funds**
are those that are retained by the Bureau of Indian Affairs (BIA) for Inherent Federal Functions (IFF). IFF are those functions that cannot be transferred to Tribes such as transferring federal funding, supervising Federal employees, and developing Federal administrative policy.
- **Funds that are transferred to the Tribe**
are equal to the amount the Tribe would have been eligible to receive under contracts and grants for direct programs, funds that are specifically or functionally related to providing services to Tribal members, and any funds available to Tribes from other agencies.

SG Reallocation Considerations

- Special Projects or Earmarked PSFAs
 - Subject to special restriction imposed by statute or which are awarded to the Tribe based on a competition or a special identified need.
 - Identified in the FA (Section 3 Model FA)
 - Retain identity until expended
 - Not authorized to redesign or to reallocate funds
 - May have special reporting or data requirements

SG Reallocation Considerations

Funds transferred to Tribe



SG Reallocation Considerations

Reallocation

Funding

VS

VS

Redesign

Program
Delivery

SG Reallocation & Tribal Budget Considerations

		Federal Funds			Tribal Funds	TOTAL	
				Base Funds	Reallocation		
PFSAs Compacted	Funds Transferred	Earmarked or Restricted					
		Allowable for Reallocation	Program A	100	125	0	125
			Program B	50	0	50	50
			Program C	300	200	100	300
			Program D		50	110	160
			Program E		25	50	75
			Program F		50	25	75
					\$450	\$450	\$335

The Tribe has flexibility to reallocate funds and budget according to tribal priorities without agency approval. However, the amount of funds remains the same.

SG Reallocation & Tribal Budget Considerations

SGDB

Congressional Increases:

- Self-Governance Compacts - TPA/Tribal

Congressional Decreases:

- TPA General Increase - TPA/Tribal
- 638 Pay Costs - TPA/Tribal
- Retirement Adjustment - TPA/Tribal

Option: Prorate increases & decreases to base funding

Option: Research historical amounts per line item

SG Reallocation & Tribal Budget Considerations

