

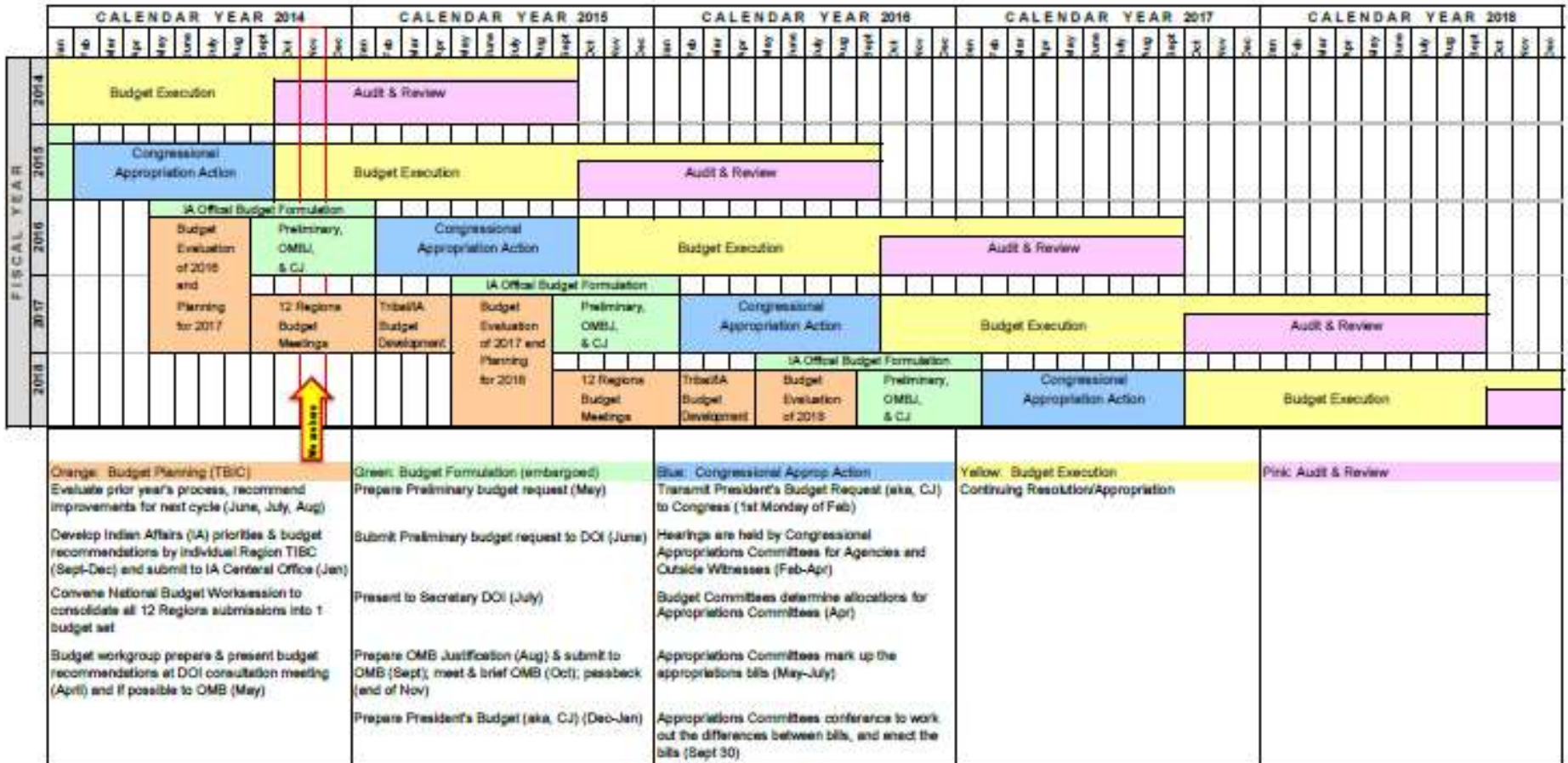
DOI Self Governance Budget Process

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Budget Process

INDIAN AFFAIRS
Phases of the Federal Budget and Congressional Appropriation Processes



Budget Process

Five Phases

1. Budget Planning (TIBC)
2. Budget Formulation (embargoed)
3. Congressional Appropriation Action
4. Budget Execution
5. Audit and Review

Tribal Interior Budget Council (TIBC)

- NCAI- formerly Indian Affairs Tribal Budget Advisory Council (TBAC),
- provides a forum and process for tribes and Federal officials to develop annual budget requests
- provides cooperative participation in IA budget formulation, justification, and information
- meetings serve as an education forum to better inform tribes of the IA budget process and advise on the status of initiatives throughout the Federal Government.

Tribal Interior Budget Council (TIBC)

- **Leadership**
 - 2 Tribal Co-Chairs selected from members
- **Members**
 - Assistant Secretary of Indian Affairs
(and senior management team)
 - Special Trustee for American Indians
(and senior management team)
 - Regional Representatives (12 Regions)
(two elected/appointed tribal representatives)
- **Meetings**
 - occur on a quarterly basis
 - 3 meetings are held in the Washington, DC area
 - 1 meeting is hosted by a tribe

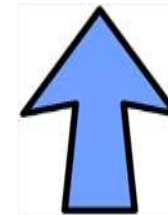
Tribal Interior Budget Council (TIBC)

Date	Workgroup Activity
SEPT 2016 – JAN 2017	Tribal/Regional budget formulation work sessions for FY 2019.
FEB 19, 2017	Regions submit formulation packages to OBPM
MARCH 2017	Tribal presentations of regional submission at the Tribal Interior Budget Council (TIBC) National Budget Meeting, including Department Officials.
MARCH – APRIL 2017	Budget Subcommittee worksessions to consolidate regional submissions into one budget.
MARCH 2017	Regional submission shared with Central Office program staff for use in formulation.
APRIL 2017	Formal consolidated presentation of draft testimony and recommendations to the Assistant Secretary – Indian Affairs.
MAY/JUNE 2017	Indian Affairs will assist in the development of a meeting among the co-chairs of the TIBC Workgroup, representatives, and the Director of the Office of Management and Budget (OMB).
JUNE 2017	Department submission for FY 2019.
JULY 2017	TIBC Budget Meeting, Location TBD.
OCT 2017	FY 2020 Budget Formulation begins.

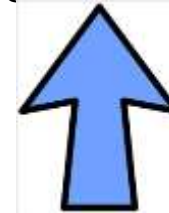
DOI Budget Formulation



TIBC



(12) Regional priorities



(566) Tribal priorities

Tribal Interior Budget Council (TIBC)

National Budget Meeting

- conducted yearly in March
- allows the 12 regions to present their recommendations

Mar 21, 2017 - Mar 23, 2017
Washington Plaza
Washington, DC



Tribal Interior Budget Council (TIBC)

TIBC Budget Sub-Committee

- **Members:**
 - volunteer representatives from TIBC
 - identified at the National Budget Meeting
 - direct service, contract and compact representation
- **Duties:**
 - Provide input and recommendations to develop a consolidated IA budget submission and testimony.
 - Meet with the Assistant Secretary and present the consolidated budget and testimony.

Tribal Interior Budget Council (TIBC)

To view agendas, presentations, and information for past or upcoming TIBC meetings.

BIA website: <https://www.bia.gov>

NCAI website: <http://www.ncai.org>

“Green Book”

(President’s BIA Budget Request to Congress)

- Organization Charts, Maps
- Executive Summary
 - Tribal Priorities
 - Program Changes
- Summary Tables
- BIA Programs & Budget Justifications
 - Budget Tables
 - Program Changes
 - Program Overview (program descriptions)

“Green Book”

(President’s BIA Budget Request to Congress)

- Appendix
 - Tribal Priority Allocation (TPA) tables
 - Bureau Regional Allocations
 - Self Governance Compact Participation
 - Self Governance Compact by Tribe/Consortium (SG Tribes’ Base funding)
 - Consolidated Tribal Government Program
 - PL102-477 Participation

Annual SG Strategy Session

National Tribal SG Strategic Plan & Priorities

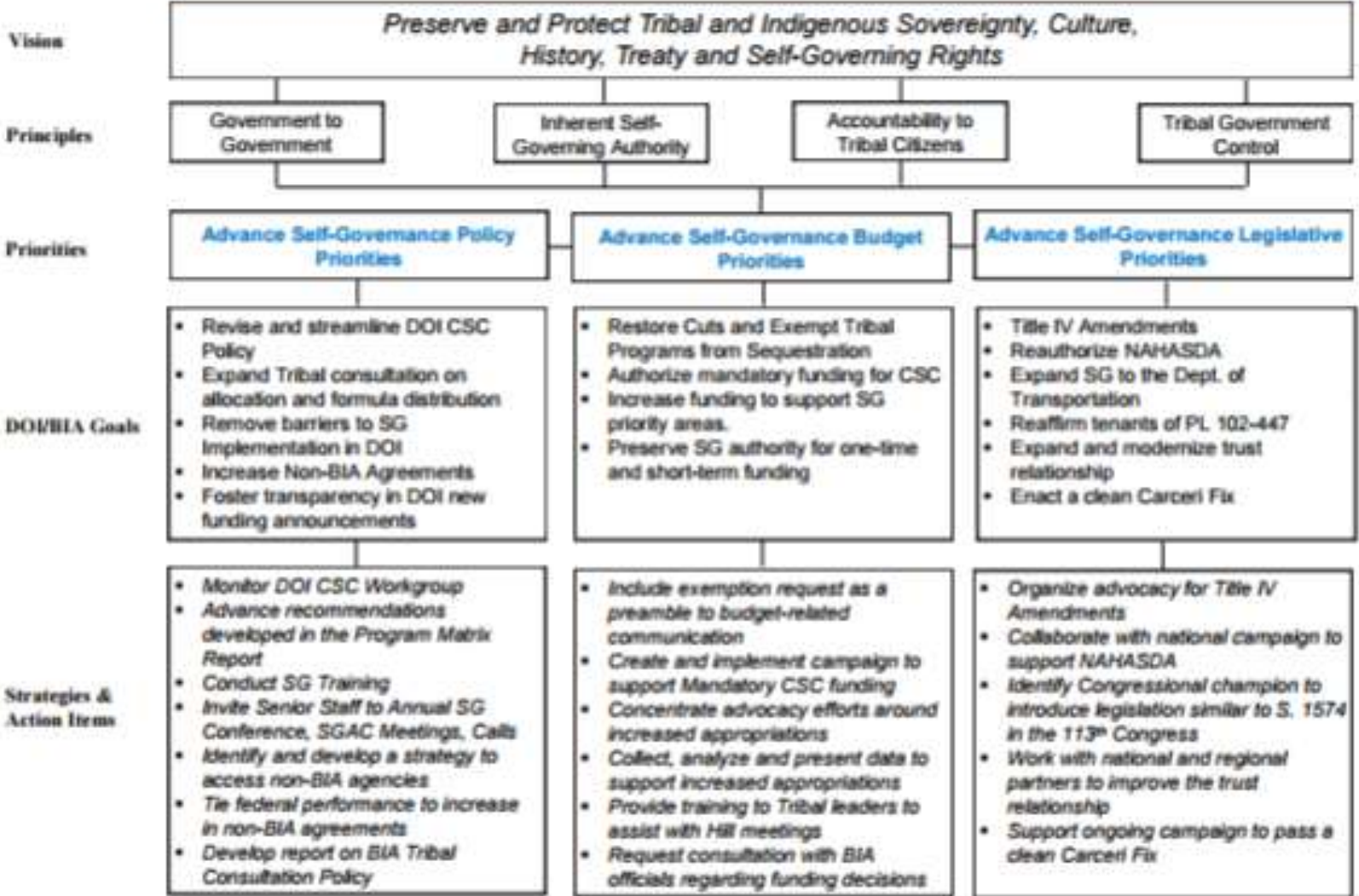
- Outlines three Self-Governance key objectives, goals, and strategies to successfully achieve those goals.
- The three key objectives are:
 - 1) Advance Self-Governance Priorities
 - Budget, Legislative & Policy
 - 2) Strengthen Self-Governance Advocacy Efforts
 - 3) Implement and Track Goals in the Strategic Plan

Annual SG Strategy Session

- Budget Priorities identified for DOI
(2015-2017 Strategic Plan)
 - Restore Cuts and Exempt Tribal Programs from Sequestration
 - Authorize mandatory funding for CSC
 - Increase funding to support SG priority areas.
 - Preserve SG authority for one-time and short-term funding

Strategic Plan Budget, Legislative, & Policy Goals (2015-2017)

Department of the Interior/Indian Affairs



OSG Negotiation Guidance Timeline

- February - Green Book published in e-form
- March - Draft circulated to feds
- April - Draft released for Tribal comment
- Spring - SG Annual Conference
- May - final version released
(approximately two weeks after conference)
- Final version posted on OSG website

Budget Process

