

Item #9d. - CSC Calculation Form for TITLE IV Contractors

| Office of Self Governance CONTRACT SUPPORT COST ANALYSIS | | | | |
|---|---|----------------------------------|------------|----------------|
| 1. | 2016 | | | |
| 2. | Name of Tribe: | Tribe A | | |
| IDC Rate Information: | | | | |
| 3. | Distribution Base: | MTDC Modified Total Direct Costs | | |
| 4. | Type of Rate: | Fixed (Fixed with Carryforward) | | |
| 5. | Current Approved Rate: | 27.14 | | |
| 6. | Year Approved: | 2016 | | |
| 7. | Calendar or Fiscal Year: | FY | | |
| | | (A) | (B) | (C) |
| | | MTDC | SWF | S&W |
| Direct CSC Calculation: | | | | |
| 8. | Budgeted Salaries | 997,019 | | |
| 9. | National DCSC Rate | 15.00% | 15.00% | 15.00% |
| 10. | Direct CSC | 149,553 | 0 | 0 |
| | | (line 8 multiplied by line 9) | | |
| Indirect CSC Calculation: | | | | |
| Base Calculation: | | | | |
| 11. | OIP | 2,640,378 | | |
| 12. | OIP- UTB | | | |
| 13. | Previous Years' OIP awarded in current year | 129,000 | | |
| 14. | Total OIP Applicable | 2,769,378 | | |
| | | (sum of lines 11, 12 and 13) | | |
| 15. | Less: Exclusions and pass throughs | 117,169 | | |
| 16. | Less: CSC Paid | 679,569 | | |
| 17. | Total OIP Funds Subject to IDC | 1,972,640 | | |
| | | (line 14 minus lines 15 and 16) | | |
| 18. | Direct CSC | 149,553 | 0 | |
| | | (from line 10) | | |
| 19. | Budgeted Salaries | | 0 | 0 |
| 20. | Budgeted Fringe | | | |
| 21. | Total Direct Cost Base | 2,122,193 | 0 | 0 |
| | | (sum of lines 17, 18, 19 and 20) | | |
| 22. | Approved IDC Rate | 27.14% | | |
| | | (line 5) | | |
| 23. | Indirect CSC | 575,963 | 0 | 0 |
| | | (line 21 multiplied by line 22) | | |
| 24. | Total CSC Requirement | 725,516 | 0 | 0 |
| | | (line 10 plus line 23) | | |
| Payments: | | | | |
| 25. | Total CSC Paid | 679,569 | 0 | 0 |
| 26. | Total CSC Shortfall (Overpaid) | 45,947 | 0 | 0 |
| | | (line 24 minus line 25) | | |
| Comments and Explanations: | | | | |
| Line 13 is from FY2015 ATO 14 awarded on 11/15/2016 | | | | |
| Attachments: | | | | |
| FY2016 IDC Agreement | | | | |
| Signature: | | | | |
| 29. | | | | |
| | Authorized Tribal Signature | Typed or Printed Name and Title | Date | Telephone |
| <i>Pending OMB approval</i> | | | | |