

*Item #9d. - CSC Calculation Form for TITLE IV Contractors*

Office of Self Governance				
CONTRACT SUPPORT COST ANALYSIS				
1.	<b>2016</b>			
2.	<b>Name of Tribe:</b>	Tribe B		
<b>IDC Rate Information:</b>				
3.	Distribution Base:	SWF Total Salaries/Wages & Fringe		
4.	Type of Rate:	Fixed (Fixed with Carryforward)		
5.	Current Approved Rate:	7.77		
6.	Year Approved:	2016		
7.	Calendar or Fiscal Year:	CY		
		<b>(A)</b>	<b>(B)</b>	<b>(C)</b>
		<b>MTDC</b>	<b>SWF</b>	<b>S&amp;W</b>
<b>Direct CSC Calculation:</b>				
8.	Budgeted Salaries		843,673	
9.	National DCSC Rate	15.00%	15.00%	15.00%
10.	<b>Direct CSC</b>	<b>0</b>	<b>126,551</b>	<b>0</b>
		<small>(line 8 multiplied by line 9)</small>		
<b>Indirect CSC Calculation:</b>				
<b>Base Calculation:</b>				
11.	OIP			
12.	OIP- UTB			
13.	Previous Years' OIP awarded in current year			
14.	<b>Total OIP Applicable</b>	<b>0</b>		
		<small>(sum of lines 11, 12 and 13)</small>		
15.	Less: Exclusions and pass throughs			
16.	Less: CSC Paid			
17.	<b>Total OIP Funds Subject to IDC</b>	<b>0</b>		
		<small>(line 14 minus lines 15 and 16)</small>		
18.	<b>Direct CSC</b>	<b>0</b>	<b>126,551</b>	
		<small>(from line 10)</small>		
19.	Budgeted Salaries		843,673	0
20.	Budgeted Fringe		295,286	
21.	<b>Total Direct Cost Base</b>	<b>0</b>	<b>1,265,510</b>	<b>0</b>
		<small>(sum of lines 17, 18, 19 and 20)</small>		
22.	Approved IDC Rate		7.77%	
		<small>(line 5)</small>		
23.	<b>Indirect CSC</b>	<b>0</b>	<b>98,330</b>	<b>0</b>
		<small>(line 21 multiplied by line 22)</small>		
24.	<b>Total CSC Requirement</b>	<b>0</b>	<b>224,881</b>	<b>0</b>
		<small>(line 10 plus line 23)</small>		
<b>Payments:</b>				
25.	<b>Total CSC Paid</b>	<b>0</b>	<b>135,355</b>	<b>0</b>
26.	<b>Total CSC Shortfall (Overpaid)</b>	<b>0</b>	<b>89,526</b>	<b>0</b>
		<small>(line 24 minus line 25)</small>		
27.	<b>Comments and Explanations:</b>			
28.	<b>Attachments:</b>			
<b>Signature:</b>				
29.				
		Authorized Tribal Signature	Typed or Printed Name and Title	Date
				Telephone
<i>Pending OMB approval</i>				