

Item #9d. - CSC Calculation Form for TITLE IV Contractors

Office of Self Governance			
CONTRACT SUPPORT COST ANALYSIS			
1.	2016		
2.	Name of Tribe:	Tribe C	
IDC Rate Information:			
3.	Distribution Base:	S&W Total Direct Salaries/Wages (excluding fringe)	
4.	Type of Rate:	Fixed (Fixed with Carryforward)	
5.	Current Approved Rate:	23.69	
6.	Year Approved:	2015	
7.	Calendar or Fiscal Year:	FY	
		(A)	(B)
		MTDC	SWF
			(C)
			S&W
Direct CSC Calculation:			
8.	Budgeted Salaries		2,232,340
9.	National DCSC Rate	15.00%	15.00%
10.	Direct CSC (line 8 multiplied by line 9)	0	0
Indirect CSC Calculation:			
Base Calculation:			
11.	OIP		
12.	OIP- UTB		
13.	Previous Years' OIP awarded in current year		
14.	Total OIP Applicable (sum of lines 11, 12 and 13)	0	
15.	Less: Exclusions and pass throughs		
16.	Less: CSC Paid		
17.	Total OIP Funds Subject to IDC (line 14 minus lines 15 and 16)	0	
18.	Direct CSC (from line 10)	0	0
19.	Budgeted Salaries		2,232,340
20.	Budgeted Fringe		
21.	Total Direct Cost Base (sum of lines 17, 18, 19 and 20)	0	2,232,340
22.	Approved IDC Rate (line 5)		23.69%
23.	Indirect CSC (line 21 multiplied by line 22)	0	0
24.	Total CSC Requirement (line 10 plus line 23)	0	0
Payments:			
25.	Total CSC Paid	0	0
26.	Total CSC Shortfall (Overpaid) (line 24 minus line 25)	0	863,692
Comments and Explanations:			
FY2016 IDC proposal submitted and awaiting approval.			
Attachments:			
FY2015 Rate Agreement			
Signature:			
29.	Authorized Tribal Signature	Typed or Printed Name and Title	Date
			Telephone
<i>Pending OMB approval</i>			