



US Department of the Interior

Indian Affairs

Indian Affairs Fiscal Years 2017- 2019 Budget Update

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Office of Budget & Performance Management

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2017 Distributions

- Delays incurred due to late apportionment and warrant issuance.
- All base funding has been distributed thru CR2.
- Current Continuing Resolution expires on Friday, April 28, 2017.



Indian Affairs 2017 Summary of Budget Changes by Activity

2017 Request		
\$2.9 Billion		
+\$132.3M from 2016 Enacted		
Tribal Government	+\$5.3M	Small and Needy +\$1.3M Establish a Native One Stop Support Center +\$4M
Human Services	+\$17.4M	Tiwahe – Social Services +\$12.3M Tiwahe – Indian Child Welfare Act +3.4M Tiwahe – Housing Program +\$1.7M
Trust-Natural Resources Management	\$23.7M	Natural Resources +\$3M (includes \$2 million for youth projects) Irrigation Operations and Maintenance +\$1.5M Supports tribal RPI activities- +\$2.5M Supports TMDP activities +\$5M (includes \$2 million for AK subsistence) Supports tribal endangered species activities +\$1M Supports Tribal Climate Resilience +\$3.1M Expands Integrated Resource Information Program +\$1M Strengthens Water Management, Planning and Pre-Development +\$4.6M Supports Fish Wildlife and Parks +\$2M
Trust-Real Estate Services	+\$8.1M	Trust Services Reduction -\$6.9M Increase Trust Responsibilities Capacity (Probate [\$1M] , LTRO [\$2M] , Regional Oversight [\$2M]) Supports Land Records Improvement +\$1.9M Supports Indian Water Rights Settlement and Negotiations +\$8.2M
Public Safety and Justice	-\$4.6M	Detention and Corrections +\$1M Tribal Justice Support-Retains \$1.8 million of 2016 increase -\$8.2M Tiwahe – Tribal Courts +\$2.6M
Community and Economic Development	+\$2.1M	Tiwahe – Expands job training opportunities +\$1M Minerals and Mining, Oil and Gas Special Pay +\$148K Supports development of Uniform Commercial Codes program +\$1M
Executive Direction and Administrative Services	+\$13.5M	Indian Data and Analysis +\$12M Regional Safety Management +\$1.3M Support Indian Water Rights Settlement Negotiations +170K



Indian Affairs 2017 Summary of Budget Changes by Activity (cont.)



2017 Request		
Bureau of Indian Education	+\$57.2M	Educ. Transformation – ISEP Formula Funds for Classroom Operations +\$6.5M Educ. Transformation – Educational Program Enhancements +\$2M Educ. Transformation – Student Transportation +\$4M Educ. Transformation – Funding for school operations division +\$8M Multi-generational early education programs such as FACE. +\$4M Fully funds administrative support costs +\$2.1M Increases funding for operations +\$3M Increases funding for annual maintenance +3M Support for Johnson-O'Malley Education Grants +\$3.6M Increases annual funding for Tribal Technical Colleges [\$500K] Eliminates one-time increase for forward funding conversion [-\$5.1 M] -\$4.6M BIE Post-Secondary Colleges and Universities +\$2M Expand Tribal Scholarships, include STEM Degrees +\$6.6M Increase Higher Education Scholarships Pre-Law Program +\$250K Second year of increased funding to bring broadband to BIE-funded schools +\$16.8M
Contract Support Costs	+\$1M	Fully funds Contract Support Costs +\$1M
Resource Management Construction	+\$2M	Safety of Dams projects +\$2M
Other Program Construction	+\$1M	BIA Facilities Improvement and Repair +\$1M
Settlements	\$5.7M	Yurok Land Settlement Acquisition: One time funding-Hoopa-Yurok Settlement Act +\$10M Navajo-Gallup Water Supply Project: +\$6.1M Taos Pueblo: Settlement completed in 2016 -\$29.2M Aamodt: Final payment for Settlement +\$18.8M



2017 Comparison Table

2017 Indian Affairs Comparison Table (dollars in Thousands)

	FY 16 Enacted	FY17 President's Budget Request	FY 17 CR* (est thru 9/30/17)	\$s Less Than FY16
Tribal Government	301,517	307,148	300,942	(575)
Human Services	147,004	164,161	146,725	(279)
Natural Resources	191,846	215,597	191,480	(366)
Real Estate Services	127,486	136,192	120,257	(7,229)
Public Safety and Justice	377,423	373,460	376,705	(718)
Community and Economic Development	40,619	42,844	40,543	(76)
Executive Direction and Administrative Services	229,662	243,954	229,225	(437)
Total BIA	1,415,557	1,483,356	1,405,877	(9,680)
Bureau Of Indian Education	852,367	912,430	850,750	(1,617)
Contract Support	277,000	278,000	276,473	(527)
Education Construction	138,245	138,257	137,982	(263)
Public Safety and Justice Construction	11,306	11,306	11,285	(21)
Resource Management Construction	34,488	36,513	34,422	(66)
Other Program Construction	9,934	10,941	9,915	(19)
TOTAL CONSTRUCTION	193,973	197,017	193,604	(369)
Settlements and Miscellaneous Payments	49,475	55,155	49,381	(94)
Guaranteed Loan	7,748	7,757	7,733	(15)
TOTAL	2,796,120	2,933,715	2,783,818	(12,302)

*Continuing Resolution Detail

CR#1 10/01/16 - 12/19/16

CR#2 12/20/16 - 04/28/16



FY 2018 President's Request

- The President's Blueprint proposes a \$54 billion increase in defense spending at the expense of an equal cut to more than 10% to nondefense discretionary spending. The BIA is in the nondefense side of the budget.
- The budget outline would decrease the Department of the Interior by an estimated 11.7% reduction.
- Programs proposed for elimination include the Low Income Energy Assistance Program (LIHEAP), Community Development Block Grants (CDGB) and various other programs in other department budgets.
- The Administration's full budget is expected in May, 2017.



FY 2018 President's Request

- Page 28, OMB “America First” budget” FY18 budget blueprint
- **“Supports tribal sovereignty and self-determination across Indian Country by focusing on core funding and services to support ongoing tribal government operations. The Budget reduces funding for more recent demonstration projects and initiatives that only serve a few Tribes.”**



FY 2018 President's Request

Table 2. 2018 Discretionary Overview by Major Agency

(Net discretionary BA in billions of dollars)

	2017 CR/Enacted ^{1,2}	2018 Request ²	2018 Request Less 2017 CR/Enacted	
			Dollar	Percent
Base Discretionary Funding:				
Cabinet Departments:				
Agriculture ³	22.6	17.9	-4.7	-20.7%
Commerce	9.2	7.8	-1.5	-15.7%
Defense	521.7	574.0	+52.3	+10.0%
Education	68.2	59.0	-9.2	-13.5%
Energy	29.7	28.0	-1.7	-5.6%
<i>National Nuclear Security Administration</i>	12.5	13.9	+1.4	+11.3%
<i>Other Energy</i>	17.2	14.1	-3.1	-17.9%
Health and Human Services ⁴	77.7	65.1	-12.6	-16.2%
Homeland Security	41.3	44.1	+2.8	+6.8%
Housing and Urban Development (HUD):				
<i>HUD gross total (excluding receipts)</i>	46.9	40.7	-6.2	-13.2%
<i>HUD receipts</i> ⁵	-10.9	-9.0	+1.9	N/A
Interior	13.2	11.6	-1.5	-11.7%



FY 2018 Budget Formulation

The Division of Budget Formulation is currently working on the FY 2018 President's Budget Request and expects to have this process completed by mid-May.



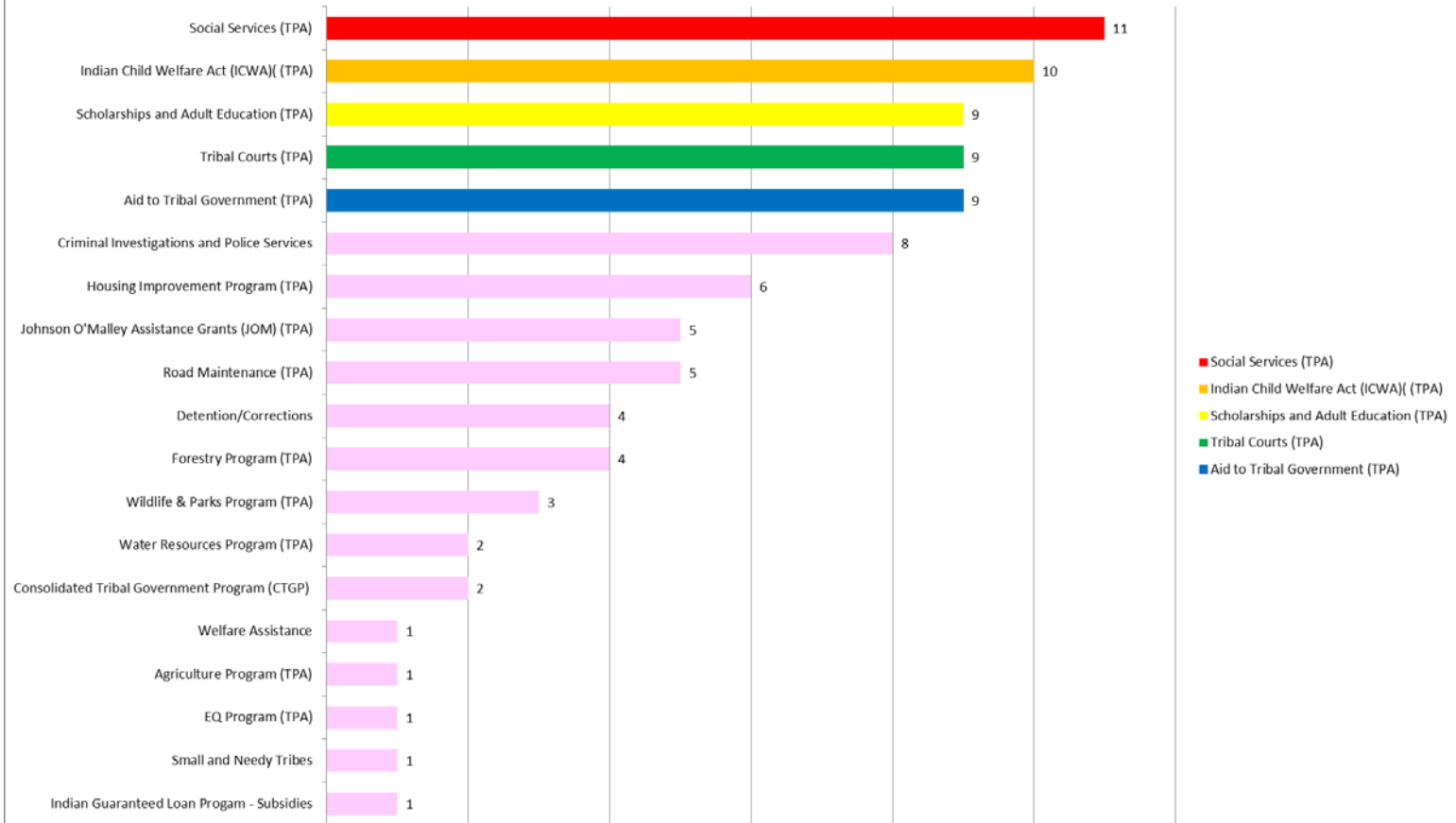
FY 2019 Budget Formulation

- FY 2019 National Budget Work Session
 - April 10-11, 2017 in Washington, D.C.
 - TBIC members prioritized program increases based on an 8% and 10% increase.
 - Final product will be presented to the full council during the TIBC meeting scheduled for May 2-4, 2017.



2019 Formulation

2019 PRIORITY RANKING RESULTS - ALL REGIONS





Office of Budget & Performance Management

Thank you