



US Department of the Interior

Indian Affairs

Indian Affairs FY 2018 Budget Request Update

Jack Sullivan, Chief

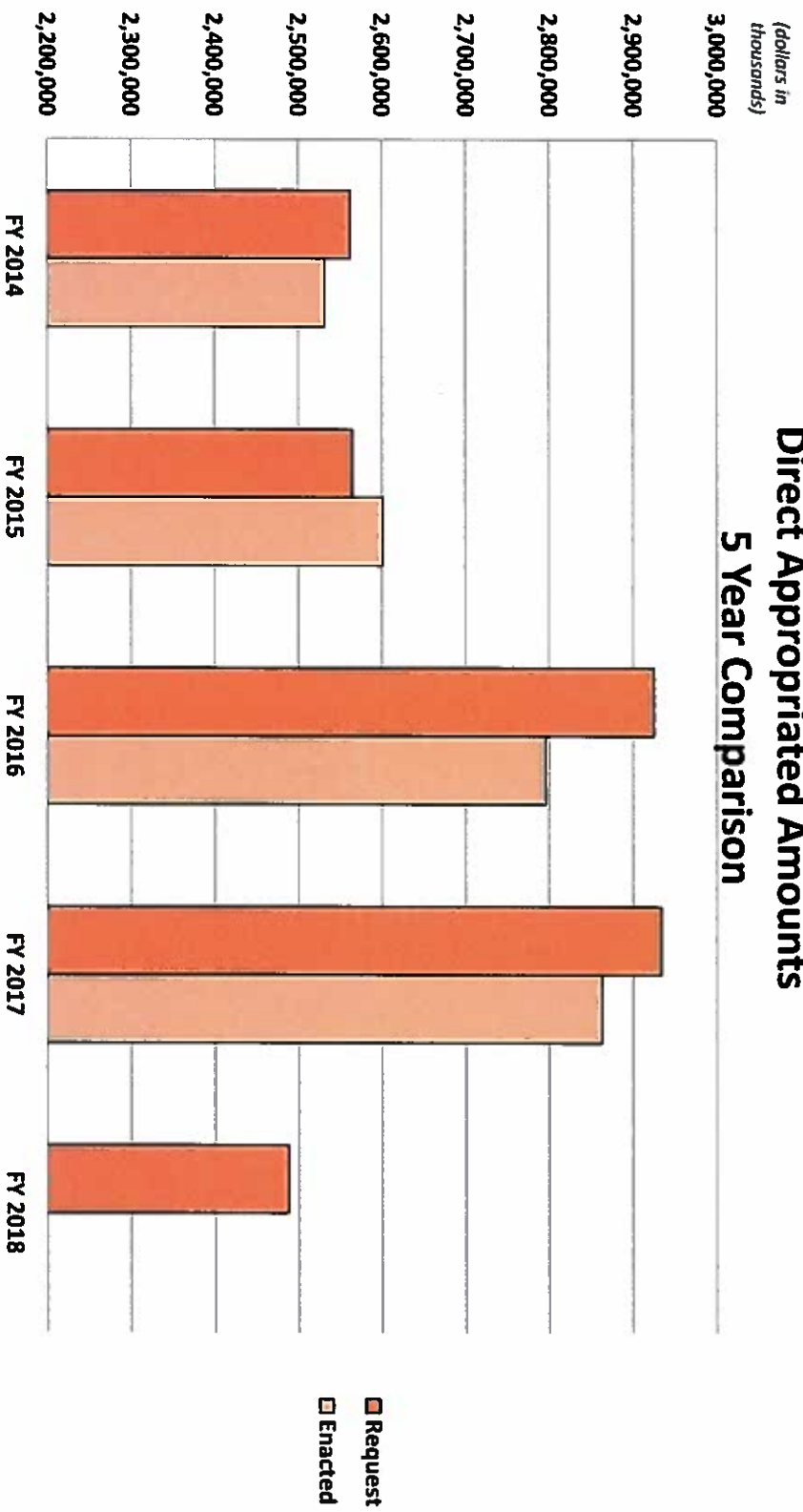
Division of Budget Formulation

**DOI Self-Governance Advisory Committee- October
25, 2017**



Indian Affairs Funding History

Bureau of Indian Affairs Direct Appropriated Amounts 5 Year Comparison





FY 2018 President's Request

- Indian Affairs' 2018 request is \$2.488 billion, an overall decrease of \$371.7 million below the 2017 enacted amount.
- The 2018 Budget for the Operation of Indians Program (OIP) appropriation, a decrease of \$256.8 million below the 2017 enacted amount.
 - Includes additional investments in infrastructure.
 - Maintains funding for energy development.
 - Prioritizes programs serving Tribes nation-wide and eliminates pilot programs that serve few Tribes.



FY2018 Continuing Resolution

On September 8, 2017, the President signed into law P.L. 115-56, making continuing appropriations from October 1, 2017 through December 8, 2017.

- Covers a period of 69 days, which is 18.90 percent of the fiscal year.



FY 2018 House Full Committee Markup

(Dollars in Thousands)

Appropriation/Activity	FY 2017 Enacted	FY2018 Request	House Bill	Bill vs. Enacted	Bill vs. Request
Operation of Indian Programs	2,339,346	2,082,506	2,360,911	21,565	278,405
TRIBAL GOVERNMENT	308,185	290,307	312,600	4,415	22,293
HUMAN SERVICES	159,161	123,949	159,540	379	35,591
TRUST-NATURAL RESOURCES	200,992	165,462	200,340	-652	34,878
TRUST-REAL ESTATE SERVICES	123,092	112,046	126,708	3,616	14,662
PUBLIC SAFETY AND JUSTICE	385,735	349,314	390,417	4,682	41,103
COMMUNITY & ECONOMIC DEV	41,844	39,464	45,447	3,603	5,983
EXEC DIRECTION&ADMIN SERVICES	228,824	215,592	223,947	-4,877	8,355
BUREAU OF INDIAN EDUCATION	891,513	786,372	901,912	10,399	115,540
CONTRACT SUPPORT COSTS	278,000	241,600	241,600	-36,400	0
CONSTRUCTION	192,017	143,262	202,213	10,196	58,951
LAND & WATER CLAIM SETTLEMENTS & MISC PAYMENTS	45,045	13,999	55,457	10,412	41,458
INDIAN GUARANTEED LOAN PROGRAM	8,757	6,692	9,272	515	2,580
RECISSION	-3,400	0	0	3,400	0
TOTAL	2,859,765	2,488,059	2,869,453	9,688	381,394

No Senate markup yet.



Office of Budget & Performance Management

Thank you

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