

INDIAN AFFAIRS  
2018 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

INDIAN AFFAIRS	2016 Enacted	2017 Enacted	2018 President's Budget Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 Cont. Res. Annual Rate w/ ATB	Total Cont. Res. 1	Total Cont. Res. 1 & 2	Cont. Res. 3 Dec.23-Jan.19 HR 1370 7.67%	Cont. Res. 3 2018 Total Avail. (for Appot.)	Total Cont. Res. 1-3	Functional Area	Funds Center
<b>OPERATION OF INDIAN PROGRAMS</b>													
<b>BUREAU OF INDIAN AFFAIRS</b>													
<b>TRIBAL GOVERNMENT</b>													
Aid to Tribal Government (TPA)	24,833	27,118	25,127	27,118	-184	26,934	5,091	6,125	2,066		8,191	A0190	AAKD00
Consolidated Tribal Gov't Program (TPA)	77,088	75,429	72,224	75,429	-512	74,917	14,159	17,036	5,746		22,782	A0191	AAKD00
Self Governance Compacts (TPA)	162,321	162,346	156,634	162,346	-1,102	161,244	30,475	36,667	12,367		49,034	A0192	AAKD00
New Tribes (TPA)	464	160	160	160	-1	159	30	36	12		48	A0195	AAKD00
Small & Needy Tribes (TPA)	1,845	4,448	4,448	4,448	-30	4,418	835	1,005	339		1,344	A0197	AAK300
Road Maintenance (TPA)	26,693	30,307	28,148	30,307	-206	30,101	5,689	6,845	2,309		9,154	A0196	AAKD00
Tribal Government Program Oversight	8,273	8,377	8,014	8,377	-57	8,320	1,572	1,891	639		2,530		
Central Oversight	2,569	2,581	2,458	2,581	-18	2,563	484	582	197		779	A0150	AAK300
Regional Oversight	5,704	5,796	5,556	5,796	-39	5,757	1,088	1,309	442		1,751	A0160	AAKD00
<b>Total, Tribal Government</b>	<b>301,517</b>	<b>308,185</b>	<b>290,307</b>	<b>308,185</b>	<b>-2,092</b>	<b>306,093</b>	<b>57,851</b>	<b>69,605</b>	<b>23,478</b>		<b>93,083</b>		
<b>HUMAN SERVICES</b>													
Social Services (TPA)	45,179	52,343	34,987	52,343	-355	51,988	9,826	11,822	3,987		15,809	A0190	AAKD00
Welfare Assistance (TPA)	74,791	74,773	70,794	74,773	-508	74,265	14,036	16,898	5,696		22,584	A0191	AAKD00
Indian Child Welfare Act (TPA)	15,641	18,946	14,918	18,946	-129	18,817	3,556	4,279	1,443		5,722	A0192	AAKD00
Housing Program (TPA)	8,021	9,708	9,708	9,708	-66	9,642	1,822	2,192	740		2,932	A0193	AAKD00
Human Services Tribal Design (TPA)	246	254	243	254	-2	252	48	58	19		77	A0194	AAKD00
Human Services Program Oversight	3,126	3,137	3,007	3,137	-21	3,116	589	709	239		948		
Central Oversight	912	916	871	916	-6	910	172	207	70		277	A0150	AAK300
Regional Oversight	2,214	2,221	2,136	2,221	-15	2,206	417	502	169		671	A0160	AAKD00
<b>Total, Human Services</b>	<b>147,004</b>	<b>159,161</b>	<b>123,949</b>	<b>159,161</b>	<b>-1,081</b>	<b>158,080</b>	<b>29,877</b>	<b>35,948</b>	<b>12,124</b>		<b>48,072</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>													
Natural Resources (TPA)	5,168	4,953	4,829	4,953	-34	4,919	930	1,119	377		1,496	A0N9A	AAKD00
Irrigation Operations & Maintenance	11,398	12,905	14,009	12,905	-88	12,817	2,422	2,914	983		3,897	A0N30	AAK400
Rights Protection Implementation	37,638	39,661	28,625	39,661	-269	39,392	7,445	8,958	3,021		11,979	A0N31	AAK400
Tribal Management/Development Program	9,263	11,266	9,276	11,266	-77	11,189	2,115	2,545	858		3,403	A0N32	AAK400
Endangered Species	2,684	2,685	1,302	2,685	-18	2,667	504	606	205		811	A0N3A	AAK400
Tribal Climate Resilience	9,955	9,956	9,956	9,956	-68	9,888	1,869	2,249	758		3,007	A0N33	AAK400
Integrated Resource Info Program	2,996	2,996	2,815	2,996	-20	2,976	562	676	228		904	A0N3B	AAK400
Agriculture & Range	30,751	30,769	28,822	30,769	-209	30,560	5,776	6,949	2,344		9,293		
Agriculture Program (TPA)	23,982	23,999	23,065	23,999	-163	23,836	4,505	5,420	1,828		7,248	A0N9B	AAKD00
Invasive Species	6,769	6,770	5,757	6,770	-46	6,724	1,271	1,529	516		2,045	A0N3C	AAK400
Forestry	51,914	54,155	49,013	54,155	-368	53,787	10,165	12,230	4,126		16,356		
Forestry Program (TPA)	27,643	27,852	26,696	27,852	-189	27,663	5,228	6,290	2,122		8,412	A0N9C	AAKD00
Forestry Projects	24,271	26,303	22,317	26,303	-179	26,124	4,937	5,940	2,004		7,944	A0N3E	AAK400

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Water Resources	10,367	10,450	8,534	10,450	-71	10,379	1,962	2,360	796		3,156		
Water Resources Program (TPA)	3,898	3,972	3,800	3,972	-27	3,945	746	897	303		1,200	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	6,469	6,478	4,734	6,478	-44	6,434	1,216	1,463	493		1,956	A0N34	AAK400
Fish, Wildlife & Parks	13,646	15,203	12,414	15,203	-103	15,100	2,854	3,434	1,158		4,592		
Wildlife & Parks Program (TPA)	5,268	5,278	5,044	5,278	-36	5,242	991	1,192	402		1,594	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	8,378	9,925	7,370	9,925	-67	9,858	1,863	2,242	756		2,998	A0N3F	AAK400
Resource Management Program Oversight	6,066	5,993	5,823	5,993	-41	5,952	1,125	1,354	457		1,811		
Central Oversight	1,823	1,732	1,751	1,732	-12	1,720	325	391	132		523	A0N5A	AAK400
Regional Oversight	4,243	4,261	4,072	4,261	-29	4,232	800	963	325		1,288	A0N6A	AAKD00
<b>Total, Trust-Natural Resources Management</b>	<b>191,846</b>	<b>200,992</b>	<b>165,462</b>	<b>200,992</b>	<b>-1,366</b>	<b>199,626</b>	<b>37,729</b>	<b>45,394</b>	<b>15,311</b>		<b>60,705</b>		
<b>TRUST - REAL ESTATE SERVICES</b>													
Trust Services (TPA)	15,043	8,185	8,328	8,185	-56	8,129	1,536	1,848	623		2,471	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,160	1,166	1,177	1,166	-8	1,158	219	263	89		352	A0R30	AAK400
Probate (TPA)	11,928	12,039	11,869	12,039	-82	11,957	2,260	2,719	917		3,636	A0R9B	AAKD00
Land Title & Records Offices	13,905	13,981	13,478	13,981	-95	13,886	2,624	3,157	1,065		4,222	A0R6A	AAKD00
Real Estate Services	36,837	37,070	35,574	37,070	-252	36,818	6,959	8,373	2,824		11,197		
RES Program (TPA)	34,040	34,273	32,919	34,273	-233	34,040	6,434	7,741	2,611		10,352	A0R9C	AAKD00
RES Projects	2,797	2,797	2,655	2,797	-19	2,778	525	632	213		845	A0R3A	AAK400
Land Records Improvement	6,439	6,441	6,109	6,441	-44	6,397	1,209	1,455	491		1,946		
LRI - Central	4,500	4,501	4,267	4,501	-31	4,470	845	1,017	343		1,360	A0R5B	AAK400
LRI - Regional	1,939	1,940	1,842	1,940	-13	1,927	364	438	148		586	A0R6B	AAKD00
Environmental Quality	15,792	15,904	13,208	15,904	-108	15,796	2,985	3,591	1,212		4,803		
EQ Program (TPA)	2,692	2,782	2,593	2,782	-19	2,763	522	628	212		840	A0R9D	AAKD00
EQ Projects	13,100	13,122	10,615	13,122	-89	13,033	2,463	2,963	1,000		3,963	A0R3B	AAK400
Alaskan Native Programs	1,017	1,420		1,420	-10	1,410	266	320	108		428		
Alaskan Native Programs (TPA)	1,017	1,420		1,420	-10	1,410	266	320	108		428	A0R90	AAKD00
Rights Protection	11,845	13,365	9,284	13,365	-91	13,274	2,510	3,019	1,018		4,037		
Rights Protection (TPA)	1,996	2,008	1,931	2,008	-14	1,994	377	454	153		607	A0R91	AAKD00
Water Rights Negotiations/Litigation	8,180	9,688	7,188	9,688	-66	9,622	1,819	2,188	738		2,926	A0R31	AAK400
Litigation Support/Attny Fees	1,500	1,500		1,500	-10	1,490	282	339	114		453	A0R32	AAK400
Other Indian Rights Protection	169	169	165	169	-1	168	32	38	13		51	A0R60	AAKD00
Trust - Real Estate Services Oversight	13,520	13,521	13,019	13,521	-92	13,429	2,538	3,054	1,030		4,084		
Central Oversight	3,288	3,201	3,160	3,201	-22	3,179	601	723	244		967	A0R5C	AAK400
Regional Oversight	10,232	10,320	9,859	10,320	-70	10,250	1,937	2,331	786		3,117	A0R6C	AAKD00
<b>Total, Trust-Real Estate Services</b>	<b>127,486</b>	<b>123,092</b>	<b>112,046</b>	<b>123,092</b>	<b>-838</b>	<b>122,284</b>	<b>23,106</b>	<b>27,799</b>	<b>9,377</b>		<b>37,176</b>		

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<b>PUBLIC SAFETY &amp; JUSTICE</b>													
Law Enforcement	347,976	353,556	325,965	353,556	-2,401	351,155	66,368	79,853	26,933		106,786		
Criminal Investigations & Police Services	197,504	202,000	190,826	202,000	-1,372	200,628	37,919	45,623	15,388		61,011	A0J30	AAKL00
Detention/Corrections	95,305	96,507	94,173	96,507	-655	95,852	18,116	21,797	7,352		29,149	A0J31	AAKL00
Inspections/Internal Affairs	3,462	3,475	3,317	3,475	-24	3,451	652	785	265		1,050	A0J32	AAKL00
Law Enforcement Special Initiatives	10,305	10,319	7,335	10,319	-70	10,249	1,937	2,331	786		3,117	A0J33	AAKL00
Indian Police Academy	4,853	4,862	4,642	4,862	-33	4,829	913	1,098	370		1,468	A0J34	AAKL00
Tribal Justice Support	17,245	17,250	7,226	17,250	-117	17,133	3,238	3,896	1,314		5,210	A0J35	AAKL00
Law Enforcement Program Management	6,161	5,978	5,894	5,978	-41	5,937	1,122	1,350	455		1,805	A0J36	AAKL00
Facilities Operations & Maintenance	13,141	13,165	12,552	13,165	-89	13,076	2,471	2,973	1,003		3,976	A0J38	AAK600
Tribal Courts (TPA)	28,173	30,753	21,984	30,753	-209	30,544	5,773	6,946	2,343		9,289	A0J90	AAKD00
Fire Protection (TPA)	1,274	1,426	1,365	1,426	-10	1,416	268	322	109		431	A0J91	AAKD00
<b>Total, Public Safety &amp; Justice</b>	<b>377,423</b>	<b>385,735</b>	<b>349,314</b>	<b>385,735</b>	<b>-2,620</b>	<b>383,115</b>	<b>72,409</b>	<b>87,121</b>	<b>29,385</b>		<b>116,506</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
Job Placement & Training (TPA)	11,445	12,504	10,897	12,504	-85	12,419	2,347	2,824	953		3,777	A0C90	AAKD00
Economic Development (TPA)	1,794	1,801	1,725	1,801	-12	1,789	338	407	137		544	A0C91	AAKD00
Minerals & Mining	25,153	25,304	24,709	25,304	-172	25,132	4,751	5,716	1,926		7,642		
Minerals & Mining Program (TPA)	3,940	4,063	3,759	4,063	-28	4,035	763	918	309		1,227	A0C9F	AAKD00
Minerals & Mining Projects	14,953	14,969	14,974	14,969	-102	14,867	2,810	3,381	1,140		4,521	A0C3G	AAK700
Minerals & Mining Central Oversight	5,369	5,374	5,110	5,374	-36	5,338	1,009	1,214	409		1,623	A0C5B	AAK700
Minerals & Mining Regional Oversight	891	898	866	898	-6	892	169	203	68		271	A0C6B	AAKD00
Community Development Oversight	2,227	2,235	2,133	2,235	-15	2,220	420	505	170		675		
Central Oversight	2,227	2,235	2,133	2,235	-15	2,220	420	505	170		675	A0C50	AAK700
<b>Total, Community &amp; Economic Development</b>	<b>40,619</b>	<b>41,844</b>	<b>39,464</b>	<b>41,844</b>	<b>-284</b>	<b>41,560</b>	<b>7,856</b>	<b>9,452</b>	<b>3,186</b>		<b>12,638</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>													
Assistant Secretary Support	11,245	10,006	9,914	10,006	-68	9,938	1,878	2,260	762		3,022	A0A50	AAK000
Executive Direction	19,723	20,364	18,848	20,364	-138	20,226	3,822	4,599	1,551		6,150		
Executive Direction (TPA)	14,947	15,041	14,251	15,041	-102	14,939	2,823	3,397	1,146		4,543	A0A90	AAKD00
Executive Direction (Central)	1,632	2,040	1,571	2,040	-14	2,026	383	461	155		616	A0A51	AAK100
Executive Direction (Regional)	3,144	3,283	3,026	3,283	-22	3,261	616	741	250		991	A0A60	AAKD00
Administrative Services	49,125	49,383	43,943	49,383	-334	49,049	9,272	11,155	3,763		14,918		
Administrative Services (TPA)	12,596	12,629	12,180	12,629	-86	12,543	2,371	2,853	962		3,815	A0A91	AAKD00
Administrative Services (Central)	22,377	22,466	18,488	22,466	-151	22,315	4,219	5,075	1,713		6,788	A0A52	AAK200
Administrative Services (Regional)	14,152	14,288	13,275	14,288	-97	14,191	2,682	3,227	1,088		4,315	A0A62	AAKD00
Safety & Risk Management	1,680	2,970	1,603	2,970	-20	2,950	558	672	226		898		
Central Safety & Risk Management	744	749	716	749	-5	744	141	170	57		227	A0A54	AAK600
Regional Safety Management	916	2,221	887	2,221	-15	2,206	417	502	169		671	A0A61	AAKD00
Information Resources Technology	44,461	44,545	39,593	44,545	-303	44,242	8,362	10,061	3,395		13,456		
Information Resources Technology	44,461	44,545	39,593	44,545	-303	44,242	8,362	10,061	3,395		13,456	A0A5A	AAK500



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Human Capital Management	25,461	23,060	24,113	23,060	-156	22,904	4,329	5,208	1,756		6,964		
Human Resources	10,629	8,866	10,286	8,866	-60	8,806	1,664	2,002	675		2,677	AOA53	AAKF00
Labor-Related Payments	14,832	14,194	13,827	14,194	-96	14,098	2,665	3,206	1,081		4,287	AOA30	AAKB00
Facilities Management	17,294	17,373	17,059	17,373	-118	17,255	3,261	3,924	1,324		5,248		
Regional Facilities Management	3,715	3,736	4,016	3,736	-25	3,711	701	844	285		1,129	AOA31	AAK600
Operations & Maintenance	13,579	13,637	13,043	13,637	-93	13,544	2,560	3,080	1,039		4,119	AOA32	AAK600
Infra-Governmental Payments	24,016	23,552	23,553	23,552	-160	23,392	4,421	5,319	1,794		7,113	AOA33	AAK600
Rentals (GSA/Direct)	36,677	37,571	36,966	37,571	-295	37,316	7,053	8,486	2,862		11,348	AOA34	AAKB00
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>229,662</b>	<b>228,824</b>	<b>215,592</b>	<b>228,824</b>	<b>-1,552</b>	<b>227,272</b>	<b>42,956</b>	<b>51,684</b>	<b>17,433</b>		<b>69,117</b>		
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,415,557</b>	<b>1,447,833</b>	<b>1,296,134</b>	<b>1,447,833</b>	<b>-9,833</b>	<b>1,438,000</b>	<b>271,784</b>	<b>327,003</b>	<b>110,294</b>		<b>437,297</b>		
<b>BUREAU OF INDIAN EDUCATION</b>													
Elementary & Secondary (forward funded)	553,458	575,155	520,044	575,155	-3,906	571,249	107,965	129,900	10,706		43,814	AOE30	AADD00
ISEP Formula Funds	391,837	400,223	376,775	400,223	-2,718	397,505	75,128	90,392	*		30,489	AOE31	AADD00
ISEP Program Adjustments	5,401	5,412	2,986	5,412	-37	5,375	1,016	1,222	*		412	AOE31	AADD00
Education Program Enhancements	12,182	12,201	6,311	12,201	-83	12,118	2,290	2,755	*		929	AOE43	AADD00
Tribal Education Departments	2,000	2,500	996	2,500	-17	2,483	469	564	*		190	AOE47	AADD00
Student Transportation	53,142	55,995	50,674	55,995	-380	55,615	10,511	12,647	*		4,266	AOE32	AADD00
Early Child & Family Development	15,620	18,659	7,931	18,659	-127	18,532	3,503	4,215	*		1,421	AOE33	AADD00
Tribal Grant Support Costs	73,276	80,165	74,371	80,165	-544	79,621	15,048	18,105	*		6,107	AOE34	AADD00
Elementary/Secondary Programs	134,263	140,540	123,871	140,540	-954	139,586	26,381	31,742			42,448		
Facilities Operations	63,098	66,219	60,218	66,219	-450	65,769	12,430	14,956	5,044		20,000	AOE35	AADD00
Facilities Maintenance	55,887	59,043	53,501	59,043	-401	58,642	11,083	13,335	4,498		17,833	AOE45	AADD00
Juvenile Detention Center Education	500	500		500	-3	497	94	113	38		151	AOE37	
Johnson-O'Malley Assistance Grants (TPA)	14,778	14,778	10,152	14,778	-100	14,678	2,774	3,338	1,126		4,464	AOE90	AAKD00
Post-Secondary Programs (forward funded)	74,893	77,207	72,689	77,207	-524	76,683	14,493	17,438			23,320		
Tribal Colleges & Universities (forward funded)	69,793	69,793	66,177	69,793	-474	69,319	13,101	15,763	*		5,317	AOE44	AADD00
Tribal Technical Colleges (forward funded)	5,100	7,414	6,512	7,414	-50	7,364	1,392	1,675	*		565	AOE48	
Post-Secondary Programs	64,602	63,561	45,721	63,561	-431	63,130	11,932	14,357	4,843		19,200		
Haskell & SPI	19,990	22,117	19,350	22,117	-150	21,967	4,152	4,996	1,685		6,681	AOE38	AADD00
Tribal Colleges & Universities Supplements (TPA)	1,219	1,219	1,157	1,219	-8	1,211	229	276	93		369	AOE92	AAKD00
Scholarships & Adult Education (TPA)	31,290	34,783	25,214	34,783	-236	34,547	6,529	7,856	2,650		10,506	AOE93	AAKD00
Special Higher Education Scholarships	2,742	2,992		2,992	-20	2,972	562	676	228		904	AOE40	AADD00
Science Post Graduate Scholarship Fund	2,450	2,450		2,450	-17	2,433	460	553	187		740	AOE46	AADD00
Education Management	25,151	35,050	24,047	35,050	-238	34,812	6,579	7,915	2,670		10,585		
Education Program Management	16,868	24,763	16,188	24,763	-168	24,595	4,648	5,592	1,866		7,478	AOE50	AADD00
Education IT	8,283	10,287	7,859	10,287	-70	10,217	1,931	2,323	784		3,107	AOE41	AADD00
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>852,367</b>	<b>891,513</b>	<b>786,372</b>	<b>891,513</b>	<b>-6,053</b>	<b>885,460</b>	<b>167,350</b>	<b>201,352</b>	<b>18,219</b>		<b>49,696</b>		
<b>TOTAL, OIP</b>	<b>2,267,924</b>	<b>2,339,346</b>	<b>2,082,506</b>	<b>2,339,346</b>	<b>-15,886</b>	<b>2,323,460</b>	<b>439,134</b>	<b>528,355</b>	<b>128,513</b>		<b>49,696</b>		

INDIAN AFFAIRS  
2018 BUDGET COMPARISON TABLE  
(Dollars in Thousands)


INDIAN AFFAIRS	2016 Enacted	2017 Enacted	2018 President's Budget Request	2018 CR Annual Rate of Operations	2018 ATB -0.6791%	2018 Cont. Res. Annual Rate w/ ATB	Total Cont. Res. 1	Total Cont. Res. 1 & 2	Cont. Res 3 Dec-23-Jan-19 HR 1370 7.67%	Cont. Res. 3 2018 Total Avail. (for Appor.)	Total Cont. Res. 1-3	Functional Area	Funds Center
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>													
Contract Support	272,000	273,000	236,600	273,000		273,000	51,597	62,080	20,939		83,019	A3T93	AAK300
Indian Self-Determination Fund	5,000	5,000	5,000	5,000		5,000	945	1,137	384		1,521	A3T94	AAK300
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>277,000</b>	<b>278,000</b>	<b>241,600</b>	<b>278,000</b>		<b>278,000</b>	<b>52,542</b>	<b>63,217</b>	<b>21,323</b>		<b>84,540</b>		
<b>CONSTRUCTION</b>													
<b>EDUCATION CONSTRUCTION</b>													
Replacement School Construction	45,504	45,504		45,504	-309	45,195	8,542	10,277	3,466		13,743	A1112	AAK600
Replacement Facility Construction	11,935	11,935		11,935	-81	11,854	2,240	2,695	909		3,604	A1116	AAK600
Employee Housing Repair	7,565	7,567	7,058	7,567	-51	7,516	1,421	1,710	576		2,286	A1113	AAK600
Facilities Improvement & Repair	73,241	68,251	73,129	68,251	-463	67,788	12,811	15,414	5,201		20,615	A1114	AAK600
<b>Total, Education Construction</b>	<b>138,245</b>	<b>133,257</b>	<b>80,187</b>	<b>133,257</b>	<b>-904</b>	<b>132,353</b>	<b>25,014</b>	<b>30,096</b>	<b>10,152</b>		<b>40,248</b>		
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>													
Employee Housing	3,494	3,494	3,092	3,494	-24	3,470	656	789	266		1,055	A1120	AAK600
Facilities Improvement & Repair	4,372	4,372	4,058	4,372	-30	4,342	821	988	333		1,321	A1117	AAK600
Fire Safety Coordination	166	166	161	166	-1	165	31	37	13		50	A1118	AAK600
Fire Protection	3,274	3,274	3,105	3,274	-22	3,252	615	740	249		989	A1118	AAK600
<b>Total, Public Safety &amp; Justice Construction</b>	<b>11,306</b>	<b>11,306</b>	<b>10,416</b>	<b>11,306</b>	<b>-77</b>	<b>11,229</b>	<b>2,123</b>	<b>2,554</b>	<b>861</b>		<b>3,415</b>		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>													
Irrigation Project Construction:	6,004	6,006	7,334	6,006	-41	5,965	1,127	1,356	458		1,814		
Navajo Indian Irig. Project	3,392	3,394	3,222	3,394	-23	3,371	637	766	259		1,025	A1121	AAK400
Irrigation Projects-Rehabilitation	2,612	2,612	4,112	2,612	-18	2,594	490	590	199		789	A1128	AAK400
Engineering & Supervision	2,072	2,078	1,962	2,078	-14	2,064	390	469	158		627	A1122	AAK400
Survey & Design	292	292	1,015	292	-2	290	55	66	22		88	A1123	AAK400
Federal Power Compliance [FERC]	641	643	645	643	-4	639	121	146	49		195	A1126	AAK400
<b>Dam Projects:</b>	<b>25,479</b>	<b>27,494</b>	<b>29,740</b>	<b>27,494</b>	<b>-187</b>	<b>27,307</b>	<b>5,161</b>	<b>6,209</b>	<b>2,095</b>		<b>8,304</b>		
Safety of Dams	23,557	25,569	26,011	25,569	-174	25,395	4,800	5,775	1,948		7,723	A1124	AAK400
Dam Maintenance	1,922	1,925	3,729	1,925	-13	1,912	361	434	147		581	A1125	AAK400
<b>Total, Resources Management Construction</b>	<b>34,488</b>	<b>36,513</b>	<b>40,696</b>	<b>36,513</b>	<b>-248</b>	<b>36,265</b>	<b>6,854</b>	<b>8,246</b>	<b>2,782</b>		<b>11,028</b>		
<b>OTHER PROGRAM CONSTRUCTION</b>													
Telecommunications Improvement & Repair	856	856	1,117	856	-6	850	161	194	65		259	A1152	AAK600
Facilities/Quarters Improvement & Repair	1,171	2,171	2,917	2,171	-15	2,156	407	490	185		655	A1153	AAK600
Construction Program Management	7,907	7,914	7,929	7,914	-54	7,860	1,486	1,788	603		2,391	A1155	AAK600
[Fl. Peck Water System]	[2,000]	[2,262]	[2,262]	[2,262]	[-15]	[2,247]	[425]	[511]	[172]		[683]		
<b>Total, Other Program Construction</b>	<b>9,934</b>	<b>10,941</b>	<b>11,963</b>	<b>10,941</b>	<b>-75</b>	<b>10,866</b>	<b>2,054</b>	<b>2,472</b>	<b>833</b>		<b>3,305</b>		
<b>TOTAL, CONSTRUCTION</b>	<b>193,973</b>	<b>192,017</b>	<b>143,262</b>	<b>192,017</b>	<b>-1,304</b>	<b>190,713</b>	<b>36,045</b>	<b>43,368</b>	<b>14,628</b>		<b>57,996</b>		

INDIAN AFFAIRS  
2018 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

INDIAN AFFAIRS	2016 Enacted	2017 Enacted	2018 President's Budget Request	2018 CR Annual Rate of Operations	2018 ATB -0.6781%	2018 Cont. Res. Annual Rate w/ATB	Total Cont. Res. 1	Total Cont. Res. 1 & 2	Cont. Res. 3 Dec. 23-Jan. 19 HR 1370 7.67%	Cont. Res. 3 2018 Total Avail. (for Appor.)	Total Cont. Res. 1-3	Functional Area	Funds Center
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>													
Land Settlements:													
White Earth Land Settlement Act (Adm.)	625	625	624	625	-4	621	117	141	48		189	A2219	AAK400
Hoopa-Yurok Settlement	250	250	250	250	-2	248	47	57	19		76	A2215	AAK400
Yurok Land Settlement Acquisition													
Water Settlements													
Pyramid Lake Water Rights Settlement	142	142	142	142	-1	141	27	32	11		43	A2242	AAK400
Navajo Water Resources Development Trust Fund	4,000		4,000									A2245	AAK400
Navajo-Gallup Water Supply Project	9,000		8,983									A2247	AAK400
Taos Pueblo	29,212											A2248	AAK400
Aarmoot	6,246											A2249	AAK400
Pechanga Band of Luiseno Mission													
Blackfeet													
Unallocated													
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>49,475</b>	<b>44,028</b>	<b>13,999</b>	<b>44,028</b>	<b>-299</b>	<b>43,729</b>	<b>8,265</b>	<b>9,944</b>	<b>3,353</b>		<b>13,297</b>		
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,796,120</b>	<b>2,863,165</b>	<b>2,488,059</b>	<b>2,863,165</b>	<b>-17,555</b>	<b>2,845,610</b>	<b>537,821</b>	<b>647,092</b>	<b>168,562</b>		<b>865,350</b>		
Reversion of Prior Year Unob. Funds													
<b>TOTAL, DIRECT APPROPRIATED FUNDS POST-RECISSION</b>													
<b>INDIAN GUARANTEED LOAN PROGRAM</b>													
Subsidies	6,686	7,575	5,673	7,575	-51	7,524	1,422	1,711	577		2,288	A4553	AAK700
Program Management	1,062	1,182	1,019	1,182	-8	1,174	222	267	90		357	A4551	AAK700
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>7,748</b>	<b>8,757</b>	<b>6,692</b>	<b>8,757</b>	<b>-59</b>	<b>8,698</b>	<b>1,644</b>	<b>1,978</b>	<b>667</b>		<b>2,645</b>		
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,796,120</b>	<b>2,863,165</b>	<b>2,488,059</b>	<b>2,863,165</b>	<b>-17,555</b>	<b>2,845,610</b>	<b>537,821</b>	<b>647,092</b>	<b>168,562</b>		<b>865,350</b>		
Reversion of Prior Year Unob. Funds													
<b>TOTAL, DIRECT APPROPRIATED FUNDS POST-RECISSION</b>													
2-yr OIP	1,595,760	1,637,862	1,454,339	1,637,862	-11,122	1,626,740	309,559	372,454	125,624		498,078		
*Fwd Funded OIP (15 month) <sup>2/</sup>	628,351	652,362	592,733	652,362	-4,430	647,932	122,458	147,338	2,889		197,034		
No-yr OIP <sup>1/</sup>	43,813	49,122	35,434	49,122	-334	48,788	7,117	8,563	2,889		11,452		
Reversion of Prior Year Unob. Funds													
<b>TOTAL, OIP (w/ Resc.)</b>	<b>2,267,924</b>	<b>2,339,346</b>	<b>2,082,506</b>	<b>2,335,946</b>	<b>-15,886</b>	<b>2,320,060</b>	<b>438,491</b>	<b>527,582</b>	<b>128,252</b>		<b>705,530</b>		
<b>TOTAL, CONTRACT SUPPORT COSTS ACCT</b>	<b>277,000</b>	<b>278,000</b>	<b>241,600</b>	<b>278,000</b>		<b>278,000</b>	<b>52,542</b>	<b>63,217</b>	<b>21,323</b>		<b>84,540</b>		
<b>TOTAL, CONSTRUCTION</b>	<b>193,973</b>	<b>192,017</b>	<b>143,262</b>	<b>192,017</b>	<b>-1,304</b>	<b>190,713</b>	<b>36,045</b>	<b>43,368</b>	<b>14,628</b>		<b>57,996</b>		
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>49,475</b>	<b>45,045</b>	<b>13,989</b>	<b>45,045</b>	<b>-306</b>	<b>44,739</b>	<b>8,456</b>	<b>10,174</b>	<b>3,431</b>		<b>13,605</b>		
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>7,748</b>	<b>8,757</b>	<b>6,692</b>	<b>8,757</b>	<b>-59</b>	<b>8,698</b>	<b>1,644</b>	<b>1,978</b>	<b>667</b>		<b>2,645</b>		
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,796,120</b>	<b>2,863,165</b>	<b>2,488,059</b>	<b>2,859,765</b>	<b>-17,555</b>	<b>2,842,210</b>	<b>537,178</b>	<b>646,319</b>	<b>168,301</b>		<b>864,316</b>		

\*No funds provided for Forward Funding in CR

\*\*No funds provided under CR - eliminated in 18 Request

  
Director, Office of Budget & Performance Management

Region	Total Tribes Per Region	GOOD Preferred Program (PP) Surveys	PP with Issues	Total Region Submissions for PP Survey	GOOD Unfunded Obligation (UO) Surveys	UO with Issues	Total Region Submissions for UO Survey
Alaska	227 + 12	21	8	29	10	3	13
Eastern	29	13	1	14	9	0	9
Eastern Oklahoma	20	8	0	8	6	0	6
Great Plains	16	12	0	12	15	0	15
Midwest	26	21	0	21	18	0	18
Navajo	1	1	0	1	1	0	1
Northwest	45	13	0	13	6	0	6
Pacific	104	10	5	15	4	1	5
Rocky Mountain	8	6	0	6	1	0	1
Southern Plains	24	9	0	9	6	0	6
Southwest	25	16	0	16	12	0	12
Western	43	11	0	11	4	0	4
<b>TOTALS ALL Regions</b>	<b>567 +12</b>	<b>141</b>	<b>14</b>	<b>155</b>	<b>92</b>	<b>4</b>	<b>96</b>

Note:

Preferred Programs Survey = 155 total submissions = 141 were GOOD & 14 were returned back to the tribes &/or Regions & may re-submit until COB on 1-25-18

Unfunded Obligations Survey = 96 total submissions = 92 were GOOD & 4 were returned back to the tribes &/or Regions & may re-submit until COB on 1-25-18