

# Indian Health Service Appropriations Update

September 11, 2018

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# FY18 Budget Formulation

	FY17 Enacted	TBFWG Rec Increases FY18	FY18 President's Budget (PB) Request	FY18 Enacted
Hospitals & Clinics	\$ 1,935,178,000	\$ 422,536,330	\$ 1,870,405,000	\$ 2,045,128,000
Dental Services	\$ 182,597,000	\$ 80,433,813	\$ 179,751,000	\$ 195,283,000
Mental Health	\$ 94,080,000	\$ 186,849,208	\$ 82,654,000	\$ 99,900,000
Alcohol & Substance Abuse	\$ 218,353,000	\$ 155,882,258	\$ 205,593,000	\$ 227,788,000
Purchased/Referred Care	\$ 928,830,000	\$ 422,454,388	\$ 914,139,000	\$ 962,695,000
IHCIF	\$ -		\$ -	\$ 72,280,000
<b>Subtotal, Clinical Services</b>	<b>\$ 3,359,038,000</b>	<b>\$ 1,268,155,997</b>	<b>\$ 3,252,542,000</b>	<b>\$ 3,603,074,000</b>
<b>Subtotal, Preventive Health</b>	<b>\$ 159,730,000</b>	<b>\$ 50,270,867</b>	<b>\$ 156,667,000</b>	<b>\$ 169,929,000</b>
<b>Subtotal, Other Services</b>	<b>\$ 175,694,000</b>	<b>\$ 77,117,163</b>	<b>\$ 165,156,000</b>	<b>\$ 179,287,000</b>
<b>TOTAL SERVICES</b>	<b>\$ 3,694,462,000</b>	<b>\$ 1,395,544,027</b>	<b>\$ 3,574,365,000</b>	<b>\$ 3,952,290,000</b>
<b>TOTAL, CONTRACT SUPPORT COSTS</b>	<b>\$ 800,000,000</b>	<b>\$ 2,451,659</b>	<b>\$ 717,970,000</b>	<b>\$ 717,970,000</b>
<b>TOTAL FACILITIES</b>	<b>\$ 545,424,000</b>	<b>\$ 172,772,564</b>	<b>\$ 446,956,000</b>	<b>\$ 867,504,000</b>
<b>TOTAL IHS APPROPRIATION</b>	<b>\$ 5,039,886,000</b>	<b>\$ 1,570,768,250</b>	<b>\$ 4,739,291,000</b>	<b>\$ 5,537,764,000</b>

# FY19 Budget Formulation

	FY18 Enacted	TBFWG Rec Increases FY19	FY19 President's Budget (PB) Request	House Bill (HB)	Senate Bill (SB)
Hospitals & Clinics	\$ 2,045,128,000	\$ 295,549,023	\$ 2,189,688,000	\$ 2,163,257,000	\$ 2,198,623,000
Dental Services	\$ 195,283,000	\$ 67,168,312	\$ 203,783,000	\$ 207,906,000	\$ 203,872,000
Mental Health	\$ 99,900,000	\$ 122,592,753	\$ 105,169,000	\$ 106,752,000	\$ 105,281,000
Alcohol & Substance Abuse	\$ 227,788,000	\$ 114,762,394	\$ 235,286,000	\$ 238,560,000	\$ 245,566,000
Purchased/Referred Care	\$ 962,695,000	\$ 278,594,524	\$ 954,957,000	\$ 964,819,000	\$ 964,819,000
IHCIF	\$ 72,280,000		\$ -	\$ 154,016,000	
<b>Subtotal, Clinical Services</b>	<b>\$ 3,603,074,000</b>	<b>\$ 878,667,006</b>	<b>\$ 3,688,883,000</b>	<b>\$ 3,835,310,000</b>	<b>\$ 3,718,161,000</b>
<b>Subtotal, Preventive Health</b>	<b>\$ 169,929,000</b>	<b>\$ 70,727,767</b>	<b>\$ 89,058,000</b>	<b>\$ 176,160,000</b>	<b>\$ 174,742,000</b>
<b>Subtotal, Other Services</b>	<b>\$ 179,287,000</b>	<b>\$ 35,736,753</b>	<b>\$ 168,034,000</b>	<b>\$ 191,169,000</b>	<b>\$ 179,482,000</b>
<b>TOTAL SERVICES</b>	<b>\$ 3,952,290,000</b>	<b>\$ 985,131,526</b>	<b>\$ 3,945,975,000</b>	<b>\$ 4,202,639,000</b>	<b>\$ 4,072,385,000</b>
<b>TOTAL, CONTRACT SUPPORT COSTS</b>	<b>\$ 717,970,000</b>	<b>\$ -</b>	<b>\$ 822,227,000</b>	<b>\$ 822,227,000</b>	<b>\$ 822,227,000</b>
<b>TOTAL FACILITIES</b>	<b>\$ 867,504,000</b>	<b>\$ 180,215,767</b>	<b>\$ 505,821,000</b>	<b>\$ 882,748,000</b>	<b>\$ 877,504,000</b>
<b>TOTAL IHS APPROPRIATION</b>	<b>\$ 5,537,764,000</b>	<b>\$ 1,165,347,293</b>	<b>\$ 5,274,023,000</b>	<b>\$ 5,907,614,000</b>	<b>\$ 5,772,116,000</b>

# FY18 Enacted Compared to FY19 Appropriations

	FY 18 Enacted	FY19 House Mark	FY19 Senate Mark
Clinical Services	\$3,603,074,000	\$3,835,310,000	\$3,718,161,000
Preventive Health	\$169,929,000	\$176,160,000	\$174,742,000
Other Services	\$179,287,000	\$191,169,000	\$179,482,000
Total Services	\$3,952,290,000	\$4,202,639,000	\$4,072,385,000
Total Facilities	\$867,504,000	\$882,748,000	\$877,504,000
Contract Support Costs	\$717,970,000	\$822,227,000	\$822,227,000
Total IHS Appropriation	\$5,537,764,000	\$5,907,614,000	\$5,772,116,000



# Moving Forward

- House has passed all 12 bills through the Chamber.
- The Senate approved a Minibus which included appropriations for Ag, Defense, Energy and Water, Financial Services, Interior, Environment, Labor, HHS, Education, Legislative Branch, Military Construction, VA, and Transportation, HUD. Others have passed out of Appropriations committee.
- A final conference and fully approved bill is still required to avoid government shutdown.



# Other Items

- The Joint Select Committee must vote on recommendations by November 30, 2018 which Congress must vote on before adjourning.
- Tax Extenders must be renewed in early 2019.
- Debt ceiling limit suspension must be extended by mid-2019.
- The Bipartisan Budget Act of 2018 set funding levels for 2018 and 2019. Sequester-level caps return for FY 2020 and 2021. Discretionary spending caps are scheduled to fall by \$125 billion between 2019 and 2020.

