

**Indian Health Service  
Services Appropriation & ISDEAA § 105(l) Lease Costs**

*Figure 1*

Services Budget Lines	FY 2018 Reprogramming Decision <i>(dollars in millions)</i>			FY 2019 <i>(dollars in millions)</i>
	FY 2018 Appropriated Funding for Inflation	Amount Reprogrammed	FY 2018 Revised Funding for Inflation	Total Enacted Services Funds
Hospitals & Health Clinics	19.444	-15.000	4.444	2,147.343
Dental Health	4.006	-2.000	2.006	204.672
Mental Health	2.075	-1.000	1.075	105.281
Alcohol & Substance Abuse	6.581	-3.600	2.981	245.566
Purchased/Referred Care	32.327	--	32.327	964.819
Indian Health Care Improvement Fund	--	--	--	72.280
Total, Clinical Services	64.433	-21.600	42.833	3,739.961
Public Health Nursing	1.906	-1.000	0.906	89.159
Health Education	0.549	-0.549	--	20.568
Community Health Representatives	2.063	-1.000	1.063	62.888
Alaska Immunization	0.069	-0.069	--	2.127
Total, Preventive Health	4.587	-2.618	1.969	174.742
Urban Indian Health	1.372	-0.782	0.590	51.315
Indian Health Professions	--	--	--	57.363
Tribal Management Grants	--	--	--	2.465
Direct Operations	--	--	--	71.538
Self-Governance	--	--	--	5.806
Total, Other Services	1.372	-0.782	0.590	188.487
<b>Total, SERVICES</b>	<b>70.392</b>	<b>-25.000</b>	<b>45.392</b>	<b>4,103.190</b>

*Figure 2*

*Figure 3*

