

BUREAU OF INDIAN AFFAIRS 2020  
BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR	TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROJECTS
<b>PUBLIC SAFETY &amp; JUSTICE</b>											
Law Enforcement	373,319	373,319		1,066	2,309	376,694	3,375		6,543		370,151
Criminal Investigations & Police Services	211,632	211,632		617		212,249	617				212,249
Detention/Corrections	100,456	100,456		356		100,812	356				100,812
Inspections/Internal Affairs	3,510	3,510		10		3,520	10				3,520
Law Enforcement Special Initiatives	10,368	10,368		30	2,546	12,944	2,576				12,944
Indian Police Academy	4,902	4,902		14	-237	4,679	-223				4,679
Tribal Justice Support	22,264	22,264		3		22,267	3				22,267
Law Enforcement Program Management	6,530	6,530		13		6,543	13		6,543		
Facilities Operations & Maintenance	13,657	13,657		23		13,680	23				13,680
Tribal Courts (TPA)	30,618	30,618	134	129		30,881	263	30,881			
Fire Protection (TPA)	1,583	1,583	-4	5		1,584	1	1,584			
<b>Total, Public Safety &amp; Justice</b>	<b>405,520</b>	<b>405,520</b>	<b>130</b>	<b>1,200</b>	<b>2,309</b>	<b>409,159</b>	<b>3,639</b>	<b>32,465</b>	<b>6,543</b>		<b>370,151</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>											
Job Placement & Training (TPA)	12,549	12,549	-70	18		12,497	-52	12,497			
Economic Development (TPA)	1,826	1,826	-55	8		1,779	-47	1,779			
Minerals & Mining	26,416	26,416	-3	47	-1,000	25,460	-956	4,104	5,403	922	15,031
Minerals & Mining Program (TPA)	4,086	4,086		18		4,104	18	4,104			
Minerals & Mining Projects	16,018	16,018		13	-1,000	15,031	-987				15,031
Minerals & Mining Central Oversight	5,393	5,393		10		5,403	10		5,403		
Minerals & Mining Regional Oversight	919	919	-3	6		922	3			922	
Community Development Oversight	5,656	5,656		5	-1,000	4,661	-995		4,661		
Central Oversight	5,656	5,656		5	-1,000	4,661	-995		4,661		
<b>Total, Community &amp; Economic Development</b>	<b>46,447</b>	<b>46,447</b>	<b>-128</b>	<b>78</b>	<b>-2,000</b>	<b>44,397</b>	<b>-2,050</b>	<b>18,380</b>	<b>10,064</b>	<b>922</b>	<b>15,031</b>
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>											
Assistant Secretary Support	10,196	10,196		45		10,241	45		10,241		
Executive Direction	20,510	20,510	99	75		20,684	174	15,317	2,029	3,338	
Executive Direction (TPA)	15,119	15,119	138	60		15,317	198	15,317			
Executive Direction (Central)	2,063	2,063	-39	5		2,029	-34		2,029		
Executive Direction (Regional)	3,328	3,328		10		3,338	10			3,338	
Administrative Services	49,630	49,630	-195	206		49,641	11	12,738	22,690	14,213	
Administrative Services (TPA)	12,866	12,866	-194	66		12,738	-128	12,738			
Administrative Services (Central)	22,620	22,620		70		22,690	70		22,690		
Administrative Services (Regional)	14,144	14,144	-1	70		14,213	69			14,213	
Safety & Risk Management	2,999	2,999		9		3,008	9		762	2,246	
Central Safety & Risk Management	759	759		3		762	3		762		
Regional Safety Management	2,240	2,240		6		2,246	6			2,246	
Information Resources Technology	44,782	44,782		78	-2,500	42,360	-2,422				42,360
Information Resources Technology	44,782	44,782		78	-2,500	42,360	-2,422				42,360
Human Capital Management	24,113	24,113		447		24,560	447		10,334		14,226
Human Resources	10,286	10,286		48		10,334	48		10,334		
Labor-Related Payments	13,827	13,827		399		14,226	399				14,226
Facilities Management	18,034	18,034		73		18,107	73				18,107
Regional Facilities Management	4,229	4,229		16		4,245	16				4,245
Operations & Maintenance	13,805	13,805		57		13,862	57				13,862
Intra-Governmental Payments	23,553	23,553		-1,770	1,199	22,982	-571				22,982
Rentals [GSA/Direct]	37,930	37,930		4,224		42,154	4,224				42,154
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>231,747</b>	<b>231,747</b>	<b>-96</b>	<b>3,387</b>	<b>-1,301</b>	<b>233,737</b>	<b>1,990</b>	<b>28,055</b>	<b>46,056</b>	<b>19,797</b>	<b>139,829</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,496,787</b>	<b>1,496,787</b>	<b>745</b>	<b>7,176</b>	<b>-42,398</b>	<b>1,462,310</b>	<b>-34,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>
<b>BUREAU OF INDIAN EDUCATION<sup>4/</sup></b>											
Elementary & Secondary (forward funded)	579,242	579,242									
ISEP Formula Funds	402,906	402,906									
ISEP Program Adjustments	5,457	5,457									
Education Program Enhancements	12,248	12,248									
Tribal Education Departments	2,500	2,500									
Student Transportation	56,285	56,285									
Early Child & Family Development	18,810	18,810									
Tribal Grant Support Costs	81,036	81,036									
Elementary/Secondary Programs	141,563	141,563									
Facilities Operations	66,608	66,608									
Facilities Maintenance	59,552	59,552									
Juvenile Detention Center Education	500	500									
Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903									
Post Secondary Programs (forward funded)	94,183	94,183									
Haskell & SIPI (forward funded)	16,885	16,885									
Tribal Colleges & Universities (forward funded)	69,793	69,793									
Tribal Technical Colleges (forward funded)	7,505	7,505									
Post Secondary Programs	64,171	64,171									
Haskell & SIPI	22,513	22,513									
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220									
Scholarships & Adult Education (TPA)	34,996	34,996									
Special Higher Education Scholarships	2,992	2,992									
Science Post Graduate Scholarship Fund	2,450	2,450									
Education Management	35,254	35,254									
Education Program Management	24,957	24,957									
Education IT	10,297	10,297									
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>914,413</b>	<b>914,413</b>									
<b>TOTAL, OIP</b>	<b>2,411,200</b>	<b>2,411,200</b>	<b>745</b>	<b>7,176</b>	<b>-42,398</b>	<b>1,462,310</b>	<b>-34,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>
Rescission of Prior Year Unob. Funds	-8,000	-8,000				8,000					
<b>TOTAL, OIP w/ Rescission</b>	<b>2,403,200</b>	<b>2,403,200</b>	<b>745</b>	<b>7,176</b>	<b>-34,398</b>	<b>1,462,310</b>	<b>-26,477</b>	<b>658,814</b>	<b>75,713</b>	<b>61,240</b>	<b>666,543</b>

BUREAU OF INDIAN AFFAIRS 2020  
BUDGET COMPARISON TABLE  
(Dollars in Thousands)

BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 CR	Internal Transfers	Fixed Costs	Program Changes	2020 President's Budget Request	Change from 2019 CR
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>							
Contract Support	257,093	289,200			-8,343	280,857	-8,343
Indian Self-Determination Fund	5,000	5,000				5,000	
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>262,093</b>	<b>294,200</b>			<b>-8,343</b>	<b>285,857</b>	<b>-8,343</b>
<b>CONSTRUCTION</b>							
<b>EDUCATION CONSTRUCTION</b>							
Replacement / New Employee Housing							
Replacement School Construction	105,504	105,504					
Replacement Facility Construction	23,935	23,935					
Employee Housing Repair	13,574	13,574					
Facilities Improvement & Repair	95,232	95,232					
<b>Total, Education Construction</b>	<b>238,245</b>	<b>238,245</b>					
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>							
Facilities Replacement/New Construction	18,000	18,000			-18,000		-18,000
Employee Housing	4,494	4,494			-1,402	3,092	-1,402
Facilities Improvement & Repair	9,372	9,372			-5,314	4,058	-5,314
Fire Safety Coordination	169	169		1	-3	167	-2
Fire Protection	3,274	3,274			-169	3,105	-169
<b>Total, Public Safety &amp; Justice Construction</b>	<b>35,309</b>	<b>35,309</b>		<b>1</b>	<b>-24,888</b>	<b>10,422</b>	<b>-24,887</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Irrigation Project Construction:	24,692	24,692		3	-11,597	13,098	-11,594
Navajo Indian Irrig. Project	3,399	3,399		3	-175	3,227	-172
Irrigation Projects-Rehabilitation	21,293	21,293			-11,422	9,871	-11,422
Engineering & Supervision	2,596	2,596		8	-625	1,979	-617
Survey & Design	1,016	1,016			-426	590	-426
Federal Power Compliance [FERC]	648	648		1	-7	642	-6
Dam Projects:	38,240	38,240		15	-18,511	19,744	-18,496
Safety of Dams	34,511	34,511		12	-16,698	17,825	-16,686
Dam Maintenance	3,729	3,729		3	-1,813	1,919	-1,810
<b>Total, Resources Management Construction</b>	<b>67,192</b>	<b>67,192</b>		<b>27</b>	<b>-31,166</b>	<b>36,053</b>	<b>-31,139</b>
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	1,119	1,119			-2	1,117	-2
Facilities/Quarters Improvement & Repair	3,919	3,919			-1,002	2,917	-1,002
Construction Program Management	8,329	8,329		17	-373	7,973	-356
[Ft. Peck Water System]	[2,400]	[2,400]			[-138]	[2,262]	[-138]
<b>Total, Other Program Construction</b>	<b>13,367</b>	<b>13,367</b>		<b>17</b>	<b>-1,377</b>	<b>12,007</b>	<b>-1,360</b>
<b>TOTAL, CONSTRUCTION</b>	<b>354,113</b>	<b>354,113</b>		<b>45</b>	<b>-57,431</b>	<b>58,482</b>	<b>-57,386</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>							
Land Settlements:							
White Earth Land Settlement Act (Adm.)	625						
Hoopa-Yurok Settlement	250						
Water Settlements:							
Pyramid Lake Water Rights Settlement	142						
Navajo Water Resources Development Trust Fund	4,011						
Navajo-Gallup Water Supply Project	21,720						
Pechanga Band of Luiseno Mission	9,192						
Blackfeet	19,517						
Unallocated <sup>2/</sup>		55,457			-9,813	45,644	-9,813
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>55,457</b>	<b>55,457</b>			<b>-9,813</b>	<b>45,644</b>	<b>-9,813</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>							
Subsidies	8,020	8,020			-8,020		-8,020
Program Management	1,252	1,252		5	-348	909	-343
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>9,272</b>	<b>9,272</b>		<b>5</b>	<b>-8,368</b>	<b>909</b>	<b>-8,363</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>3,084,135</b>	<b>3,116,242</b>	<b>745</b>	<b>7,226</b>	<b>-118,353</b>	<b>1,853,202</b>	<b>-110,382</b>

<sup>1/</sup> All funding associated with Operations of Indian Education and Education Construction are reflected in a separate budget justification for the Bureau of Indian Education.

<sup>2/</sup> The FY 2020 funding requirements for enacted settlements are dependent on the allocation of FY 2019 appropriations.