

FY 2019 Opioid Base Funding Distributed 8/1/2019

Example Use of OJS Funding Methodology - Results Analysis

20%	10%	10%	60%	100%	\$ 3,047,479		
Ranked on Violent Crime Rate	Ranked on Unfunded (Staffing) Need	Ranked on Land Base	Ranked on Drug Case Rate	Weighted Overall Rank	Subtotals of Base Funding Amounts	Number of Programs/ Tribes	Average Distribution Amount
GROUP 1 - High Violent Crime (Above U.S. Nat Avg of 369)				0.784	2,390,472	36	\$ 66,402
GROUP 2 - Avg/Low Violent Crime (Below U.S. Nat Avg of 369)				0.216	657,007	17	\$ 38,647
GROUP 3 - No Violent Crime Reported				0.000	-	-	\$ -
Totals - Eligible Programs/ Tribes				1.000	3,047,479	53	
Programs Excluded - Less Than 50 Drug Crimes Reported in FY 2018						92	\$ -
Programs Excluded - Missing FY 2018 Monthly Drug/ Crime Reports						38	\$ -
Total Number of Programs/ Tribes						183	

	Drug Crimes Reported Per 100,000 Indian Svc. Population	Distribution Subtotals	Percent of Total	Number of Tribes	Avg. Amount Per Tribe
0	None Reported	70,976	2%	3	23,659
1	Rate of 1 - 500	1,268,445	42%	28	45,302
2	Rate of 501 - 2,000	964,107	32%	15	64,274
3	Rate of 2,001 - 4,000	416,252	14%	4	104,063
4	Rate of 4,001 - 6,000	202,707	7%	2	101,353
5	Rate of 6,000+	124,991	4%	1	124,991
TOTALS:		3,047,479	100%	53	

Notes:

-In order to ensure objectivity and value of the weighting factors, programs/tribes are NOT grouped prior to overall ranking and distribution calculations. The groupings identified above represent an analysis of the results to enable OJS leadership to evaluate the effectiveness of this application of the funding methodology.

-OJS funds a total of 191 law enforcement programs, but several are Criminal Investigation Units only and their crimes and service populations overlap a corresponding tribally contracted/compact program. As a result, OJS funds 183 distinct crime reporting locations.

-In order to be eligible for one-time or recurring funding increases, a program is required to submit all monthly drug and crime reports by the date due during the entire previous fiscal year.